

Agenda no. 5

Draft Annual Meeting with Parishioners Minutes 2nd March 2017 – Please see website.

Agenda no. 6

Chairman's Annual Report 2018

Saltash Town Council at its meeting on 11th January 2018 set its precept for 2018/19 at £736,475 representing £137.83 per band D dwelling.

The precept has risen by 21% on last year which is an equivalent of an 18.83% (£21.84) per Band D Dwelling.

Despite savings across a number of budgets an increase above inflation has been unavoidable due to additional operational and service provision that has resulted in an increased requirement for IT, staff and accommodation to support the increase in devolution and projects for the town.

Our staff continue to make our council effective in maintaining best practice lead by the Town Clerk.

We are continuing to be a burial authority and to work with St Stephen's Church with regard to the Churchyard. The groundsman will be assisted by a new member of staff this year.

During this year we have worked on opening the pontoon to local boats, and we are continuing to consider further devolution on the Waterfront.

A major new asset to our staff has been the appointment of the Town and Waterfront Wardens whose work is much appreciated by the town.

Our town events carried on as usual. The Christmas event has been taken over by the Chamber of Commerce and the Christmas lights were extended by a small group of councillors who worked very hard on this. The lantern parade continues to be supported by Cllr Hilary Frank and her family. The Regatta was as busy and prosperous as ever, that and the May Fair, are so well organised by a very small group of people. The Kalan Gwav festival had a successful second year.

We have taken over some open spaces in Pillmere and are in discussion with the residents for a way forward.

Cllr Bickford's station site group are continuing to access grant funding and are interacting with architects and an options selections group

We continue, as a council, to support youth work lead by Cllr Julie Rance as Chairman of Saltash Team for Youth and Commissioning of Youth Work.

The building of the roundabout at Carkeel has been completed and the Sanfields/Suzuki site is under consideration for retail units.

The Saltash Neighbourhood plan continues. It should be completed within the next few months and will go out to Cornwall Council and then to referendum.

Agenda no. 8

Age UK Report

The lunches at The Burraton Community Centre continue on Thursdays, this is not only for the food, but also for companionship. The ladies and gentlemen are fetched by minibus, fed and watered, there is often some entertainment and then they are returned home. This may well be one of the few opportunities for interaction that some elderly people may have. This must support physical and mental health. On Tuesdays you can go and do, or watch, sequence dancing, and finally there is a monthly social club.

The mini-bus, with its volunteer driver, is often seen around Saltash ferrying ladies and gentlemen to activities or for day trips.

There is a core of dedicated volunteers who keep this club going so successfully, but they are always looking for others to help.

Councillor Mrs J Dent, Mayor.

The Mabbott Trust

I have been asked by the Trustees to inform you of the existence of the above charity although we prefer the word "Trust" as it does not have the same connotations as the word "charity". The Trust was founded in 1992 as a result of the amalgamation of the charities referred to in the formal name above though individual parts may date back to the 18th century.

The basic purpose of the Trust is the relief of "poverty" for residents of Saltash or exceptionally people living in adjoining parishes. In the past the Trust has been able to assist pupils at local schools with payment for outdoor educational pursuits where the parents could not meet either the whole or part of the cost, clothes and the last grant was to assist a resident with heating costs. They have also assisted the Foodbank, purchased a washing machine and re-carpeted a property after flooding.

The income of the Trust is only in the region of £1500 per annum so the amount of each grant is restricted although sometimes even a small grant will make a difference. Similar to the Foodbank, the Trustees do require a written application from a formal body such as yourselves with full details of the applicant's name and address and the reason for the request. Grants are not generally made direct to the applicant but to the supplier of the service for which the grant is required.

The Trustees are required to meet a minimum of twice a year and it is rare that there are three meetings as there are interim powers to make grants although these are limited. The next meeting of the Trustees will be in early April and if you do wish to make an application for a grant this must please be made by the end of March as I regret late applications will not be considered unless there is an emergency.

If you require any further details please do not hesitate to contact me. My e-mail address is given above as is my telephone number though I prefer calls not to be made before 10 am!

Yours sincerely

Councillor Mrs J Dent, Mayor.

The Mabbott Hayward and United Charities of Saltash is an Open Charity registered with the Charity Commission. (Charity no. 1013497)
Its working name is '**The Mabbott Trust**'.

Aims & activities

Relief of people in need in Saltash and adjoining parishes by making grants for specific purposes.

What the charity does

The prevention or relief of poverty

Who the charity helps

Children/young people, Elderly/old people, People with disabilities, and other defined groups.

How the charity works

Makes grants to individuals and organisations.

Charitable objects

Relieving either generally or individually persons resident in the parish of Saltash who are in conditions of need, hardship or distress by making grants of money or providing or paying for items, services or facilities calculated to reduce the need, hardship or distress of such persons.

Trustees

The Revd C Sigrist
Mr P Clements
Mrs J Dent
Mr L R Maddock
Mr K S Martin

Contact details

Email: themabbotttrust@outlook.com
Tel: 01752 843800

Public address

Miss P D Dorrington, 52 Hillside Road, Saltash, PL12 6EY.
THE MABBOTT HAYWARD AND UNITED CHARITIES OF SALTASH
(The Mabbott Trust)
Trustees Registered No. 1013497

Cornwall Gateway Community Network Area (CNA)

Report for Annual Meeting 1st March 2018

The CNA meetings have proved to be a useful forum for debating shared issues, with proactive input from town and parish councils across the area. The meetings were held as follows:

July St Germans
Sept Torpoint
Dec Saltash

Guest speakers have included:

Dr Lou Farbus. Shaping our Future
Paul Walker Service Director Resilient Cornwall
Simon Mould Head of Community Safety and Localism
Special thanks must be given to Cornwall Council officers Catherine Thomson and Lisa Grigg, who have enabled the CNA meetings to be effective and productive, and to Councillor Derek Holley for chairing the meetings.
Councillor Hilary Frank

Councillor Jean Dent, Mayor.

Saltash Heritage Report

This has been yet another busy year for the committee and volunteers of Saltash Heritage. We have 63 volunteers at present, but more would always be welcome to keep the service running. Helpful training is on-going.

Last year's exhibition 'Tale of Retail' was as always successful. A very interesting experience, looking back at changes on Fore St over the years. This display will probably continue this year with minor changes. Next year will be the centenary of the end of World War 1 and the exhibition will reflect this.

The local heritage centre remains open all year. Opportunities to have help and support with local history questions and family genealogy are always available.

The Archaeology Group, called the Tamarside Archaeological Unit travel all around south East Cornwall using the Resistivity equipment and Magnetometer. Although this sounds very technical most of the work still requires measuring, holding poles and assisting our resident Archaeologist. Its lots of fun, especially when the sun is shining and you all sit down to your packed lunch on the wet grass, and put the world to rights, imagining the Roman villa under your feet.

They do talks, visit schools and have loan boxes which can be borrowed by Memory Groups, Nursing Homes etc.

The work on the building has begun and should hopefully be finished before the season starts.

As ever this is a thriving Saltash society run by people of great enthusiasm and dedication.

Councillor Mrs J Dent, Mayor.

Neighbourhood Plan Report to 2018 Annual Parish meeting

Once again I will only give a brief summary of Neighbourhood Plan activities since my last report to the Annual Parish Meeting and Town Council More detailed information is (including meeting minutes) is available on the Neighbourhood Plan Website.

Since last year the 4 Theme Teams have completed their work and their conclusions have been incorporated in the Saltash Neighbourhood Development Plan Consultation Draft.

The Neighbourhood Plan Steering Group is holding weekly meetings. The text of the Saltash Neighbourhood Development Plan Consultation Draft has been produced and is now in the final review stage.

We are also carrying on to the next stage with a Neighbourhood Plan Sustainability Guidance document considering particularly the Sustainability Checklist methodology most suited to the SNP.

There was a three stage approach to adopt is being taken by:-

a) Selecting criteria. Those adopted by Cornwall Council have been adopted to provide consistency;

b) Measuring the impact of objectives and policies against the criteria; and

c) Analysing the results to inform mitigation measures and policy review.

The Steering Group has reviewed the preliminary assessments prepared on the objectives and policies produced by the theme teams and now embodied in the draft SNP in 2016. These are now needed to be updated to reflect the content of the latest Consultation Draft.

This is being done as follows:

a) The preliminary assessments are being reviewed and pertinent details put into the required format. The steering group will undertake a further assessment during future meetings.

b) Once completed the Sustainability Assessment will be sent to Cornwall Council for screening to determine whether the SNP had a “significant impact”, so requiring a more detailed Sustainability Assessment to be conducted. It is believed that the Sustainability Assessment already prepared for the Broadmoor Farm site together with Cornwall Council’s own Sustainability Assessment for the Saltash Site Allocations DPD would negate the need for an overall Sustainability Assessment under the Neighbourhood Plan.

c) Sustainability Appraisals will also be required for the two proposed village extensions at Trematon and Trehan; drafts are being prepared for consideration using the defined template.

d) A base Sustainability Checklist document relating to the Saltash Neighbourhood Plan has been prepared for completion.

The original and revised Quora Ltd. Application for the former Sandford site at Carkeel have been reviewed as an example for validating the plan considering revised access and queuing arrangements for the McDonald's building and an improved overall landscaping treatment.

The next stage in the review of The Saltash Neighbourhood Development Plan Consultation Draft and specifically looking at the following topics:
Enhancing the Natural Environment; and
Managing Rural Areas in a sympathetic manner.

The Saltash Neighbourhood Development Plan Consultation Draft will be made available for comment when the updates being carried out now are complete.

Councillor Yates.

Saltash Regatta

Saltash Regatta and Waterside Festival 17th/18th June 2017.

Glorious sunshine blessed the 2017 regatta in which Saltash Town Council were one of the main sponsors. The weekend event started with a vibrant “under the sea” themed Civic Parade led by Saltash Town Band on the Saturday with the mayor officially opening the event on Waterside green. On the water events included Gig racing organised by Caradon Gig Club and Saltash Sailing Club pursuit dinghy racing. Over the weekend a varied selection of market stalls, food traders, live music and entertainment were available throughout. Day two, Sunday saw the congregation of Saltash Churches together in the morning. Water events for day two included the 2nd annual cardboard boat race, blessed by Brian Anderson and judged by the High Sheriff of Cornwall, Sarah Coryton, which proved to be very popular as did the wild swim. Saltash sailing club offered a chance for people to try their hand at sailing. A new addition to the regatta in 2017 was the very colourful paint party held on Brunel green. Extra transportation links, were provided by GWR and the hopper bus which drew in people from not just Saltash.

Chaired by Karen Lilley the Saltash Regatta committee provided the community yet another hugely successful, well organised event which was inclusive and fun.

Councillor Casey Warrington

Saltash Waterfront Residents Association (SWRA) Report

The Saltash Waterfront Residents Association continue to be an active and well respected Residents Association, representing around 400 households spreading up from the Waterfront and Waterside areas. The highlight of the last year being the well attended Christmas event, early planning is underway for a future event. SWRA is also engaged with the Neighbourhood Plan, and Coastal Communities Team representing residents on both.

SWRA continue to be active within Elwell Woods, part funding replacement apple trees, and planting bulbs, which are now starting to come through.

Councillor Richard Bickford
20th February, 2018

TAVATA

The Tamar Valley Tourism Association (TAVATA) was formed in 2001 to encourage and promote quality tourism in the area. It is a not-for-profit organisation and the membership includes businesses with an interest in tourism, including local food providers, markets and shops, and business organisations who work with the tourism industry. Saltash Town Council is a corporate member, at a rate of £50 yearly. TAVATA membership provides b2b links with the Tamar Valley AONB, regional tourism associations and transport links such as GWR, and provides information and seminars for members about current initiatives, guidelines and changes in the law that directly and indirectly affect tourism. Examples include a recent workshop entitled “Tourism Business Essentials” and an event to aid, inform and educate local business on the new EU Data Protection Rules (GDPR). Lead by Jill Price TAVATA continues to increase its memberships.

Councillor Casey Warrington.

Saltash Town Youth Council Annual Report from the 26th Annual General Meeting.

From the Chair: Ffion Stanton and Camille Smith

It had been our intention to support the development of the Saltash Town Youth Council in a variety of ways and we hope that this report demonstrates the value we have been able to bring to the group.

It's been a busy year with a whole host of events and activities taking place. We would like to cover the achievements that the STYC has made since March 2017 in 3 ways:

1. Community group support
2. Celebrating the 25 years of STYC
3. Recognising young people

Community group support:

The first one being the quarterly meeting we facilitated in June where it was agreed to set up the STYC Youth Panel, to update existing documents, policies and procedures. It was at this first meeting that we agreed to award £500 to the Core and The Lions to support the Mission Youth event that was held on July 8th- that bought together the membership to highlight the great Offer for young people in Saltash and to support the team competition that formed part of the event. This was extremely well attended.

We have distributed grants to 6 organisations to the value of £2,250.00

Celebrating 25 years:

It was agreed that as a membership we wanted to celebrate the 25th anniversary, we agreed to set up a working party to support the development of said events. The whole membership was invited to be part of this group which consisted of the STYC exec plus Stephanie Tambling from The Junk Yard. It was then decided that to really mark the 25th anniversary we wanted to recognise the young people, the organisations and the difference they have made in the town over the last 25 years.

The first event was held on the 9th September at the Saltash Guildhall where member organisations, founding members, and interested parties came together to mark the 25th anniversary

Recognising young people:

The second event was held on December 1st and was a Gala celebration dinner held at the Saltash Social Club. Membership organisations were invited to nominate young people attending their projects in 13 different categories, 41 awards were presented. The event was neon themed and featured performances from Livewire Young People, Page to stage young people and ESSA drama young people and was compered by Kate Bonner and Alan Meatyard. It was a wonderful night that recognised both the young people and workers/volunteers from across the 23-strong membership. There has been a write up in both Love Saltash and the Cornish Times. A special thanks goes to the working party for making this happen.

Youth Panel -

In August a working group for the Youth Panel was bough together and it was agreed that the first youth panel would be convened in October. 13 young people aged 10-19 attended representing 9 organisations met at Livewire. The conversation focused on what the biggest issues for young people were and what type of group they would like to be. They also voted on when and what time they would like to meet however for a host of reasons the group has failed to meet again. It is hoped that a suitable date in March will be found to restart the group and gain momentum.

Future:

It is with deep regret that our time as joint chair is ending as we stand down in March. Our year has been very busy, but we feel it has been successful and that we have helped to move the STYC forward in a variety of ways.

(Don Berry will be the new Chair from March)

Karen Coleman Young people Cornwall's new participation worker will support the development of the youth panel going forward but Ffion and Camille will still be around until November 2018 continuing to offer support to the youth panel, supporting groups with further funding, policies, training and more.

Councillor Julie Rance