Agenda	Item	Page no.	Notes
no:			
6	Finance	2	
7b	Minutes of the Waterside Management Sub- Committee 19 <sup>th</sup> July 2017 & 16 <sup>th</sup> August 2017.		Please see website.
8	Gritting & Snow Clearing – Councillor Yates	3	
12a	War Memorial Report – Councillor Taylor	15	

## Agenda Item No 6

Britech Tauri Cauncii

Code	Espenilium Description	Speed 2016/17		Budget 201713	Filmen reserve 2017/18	Actual Spend YTD 2017118	Actual Funds Acalizzin In date	Plands Aveillative after Planned Spend	Constantes
6500	Environment			8,000			8,000	8,000	\$5,000 (Enhanced Calling) \$5,000 (Budget
6601	Highways Weed Control	9.923		13,500			13,500	13,500	3 applications
	Civic Christmas Evont	6.653		500			500	500	
	Allotments	786		1,605		190	1.425	1,425	
6604	Street Furniture (Maintenance)	1.319		3.000		69.	2.931	2,931	
6605	Steet Lighting	696		560		- 95	645	645	Atomain 2016-2017
6606	Grounds Maintonance & Watering	20,879		23,000		9,539	13,961	13,666	
6507	Community Toilet Scheme	800		1,600		· · · ·	1,600	1,600	
6508	Public Tollets (Operational Costs)	22,100		30,000		238	29,752	29,762	210,000 (Selle Vait) 210,000 (Waterstor 210,000 (Longstoney
6509	Miscellandous	10	0 0	115		1.4	115	115	22000-2010-2010-2010-2010
	Trailor (Ropair & Maintonance)	516		1,020			1,020	1,020	
	Tourism & Signage	310	i'	2,095		170	1,925	1,925	Strandon Contra - Att
	Bus Shalters (Maintonance)	110		600		1.12	600	600	2600 (Winter Cloaning)
	Twinning	31	· · · · · · · ·	110			110	110	14200 THOUSAND THE
	Town Loatlets/Reprinting	20		1,075			1,075	1,075	
	Festive Lights Maintenance & Electricity	419		1,565		84	1,481	1,481	5
	Road Salety Grant	200	(	200			200	200	
	Cross & Elwell Woods (Maintenance)	634		1,570		463	1,107	693	
	Highways Training & Equipment	12504		2,000		1.1.1.4	2,000	2,000	
	Flags & Bunting	1,186		1,530		275	1,255	1,255	
	Community Payback Scheme	4,187		5,000		1,120	3,890	3,880	
	Pilimere Estate (Maintenance)	- 1. (2.3)( <del>*</del> ,	2 L	6,000		450	5,550	5,170	
	Waterfront (Maintenance Costs)	2,650		5,000		173	4,827	4,827	
6523	Public Footpaths & Bridleways		- L.	2,000		105068	2,000	2,000	
100	Total Expenditure	73,249		111,635		12,166	99,469	98,390	
Ca <b>d</b> 6	Extracted Reserve (EMP)	Spend 2016/2017	Balance B.F	Buckges 2017/18	Premito Tesarve 2917/16	Speed VTD 201718	Accuse Funds Australiaties so claim	Funds Available after Planned Spend	Constants
		822	4.330	-		44	4,295	4,296	
6570	EMF Notice Boards (Flagair & Replace)								
	EMF Notice Boards (Flepair & Replace) EMF Saltash Recreation Areas	- Bez	26.740		- 10,000	10	16,740	16,740	
6571		2,507			10,000	1,300	16,740 34,572		55566 (Wateroide Lighto) \$29166 (Town Lights)
6571 6572 6573	EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance		26,740 29,872 7,230		5,000	1,300	34,572 1,888	16,740 34,572 1,868	
6571 6572 6573 5574	EMF Saitash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Sait Bins	2,507	26,740 29,872 7,230 19,422	6,000 5,000			34,572 1,888 9,422	16,740 34,572 1,868 9,422	E29164 (Yown Lights) E3000 (Sathat etc.)
6571 6572 6573 6574 6575	EMF Saitash Recreation Areas EMF Footive Lights EMF Footive Lights EMF Such Art and Maintenance EMF Streat Furniture (New and Replace)	2,507	26,740 29,872 7,230 19,422 7,000	- 6,000	5,000		34,572 1,868 9,422 10,000	16,740 34,572 1,868 9,422 10,000	E29164 (Yown Lights) E3000 (Sathat etc.)
6571 6572 6573 6574 6576 6576	EMF Saitash Recreation Areas EMF Feetive Lights EMF Public Art and Maintenance EMF Street Furniture (New and Replace) EMF Street Turniture (New and Replace) EMF Diseased Toliets Repair/HAS	2,507	26,740 29,872 7,230 19,422 7,000 \$.000	6,000 5,000 	5,000	5,362	34,572 1,868 9,422 10,000 5,000	16,740 34,572 1,868 9,422 10,000 5,000	(201144 (Town Lights) Elsone (Clartwei etc.) Elsone (Clartwei)
6571 6572 6573 6574 6576 6576	EMF Saitash Recreation Areas EMF Footive Lights EMF Footive Lights EMF Such Art and Maintenance EMF Streat Furniture (New and Replace)	2,507	26,740 29,872 7,230 19,422 7,000	6,000 5,000	5,000		34,572 1,868 9,422 10,000	16,740 34,572 1,868 9,422 10,000	C29106 (Yourn Lights) C5000 (Cantool) E5000 (Cantool) C12980 (Automnt & Capitel Works)
6571 6572 6573 5574 6575 5576 6577	EMF Saitash Recreation Areas EMF Feetive Lights EMF Public Art and Maintenance EMF Street Furniture (New and Replace) EMF Street Turniture (New and Replace) EMF Diseased Toliets Repair/HAS	2,507	26,740 29,872 7,230 19,422 7,000 \$.000	6,000 5,000 	5,000	5,362	34,572 1,868 9,422 10,000 5,000	16,740 34,572 1,868 9,422 10,000 5,000	C29146 (Crean Logits) Clobo (Cartwell etc.) E3000 (Cartwell) C12960 (Aldiment & Capital Works) D286 (Centralitienty (SNLY)
6571 6572 6573 5574 6575 5576 5576 6577 6571	EMF Saitash Recreation Areas EMF Feetive Lights EMF Public Art and Maintenance EMF Street Furniture (New and Replace) EMF Street Furniture (New and Replace) EMF Disasco Toldits Repair/HSS EMF Pitmere Estate (Capital Works)	2,507 2,770 6,950	26,740 29,872 7,230 19,422 7,000 5,000 7,050	6,000 5,000 3,000 8,000	5,000	5,362	34,572 1,868 9,422 10,000 5,000 11,210	16,740 34,572 1,868 9,422 10,000 5,000 10,560	C29166 (Fourn Lights) C5000 (Cartout Hc.) E59000 (Cartout) C129800 (Adultment & Capital Works)
6571 6572 5573 5574 6576 5576 6577 6570 6570	EMF Saitash Recreation Areas EMF Footive Lights EMF Public Art and Maintenance EMF Streat Ferniture (New and Replace) EMF Streat Furniture (New and Replace) EMF Discusso Toleta Repain/H&S EMF Phinnes Estate (Capital Works) EMF Waterfront (Capital Works)	2,507 2,770 6,950	25,740 29,872 7,230 19,422 7,000 5,000 7,050 37,625	6,000 5,000 3,000 8,000 12,650	5,000 10,000 20,000	5,362	34,572 1,868 9,422 10,000 5,000 11,210 63,718	16,740 34,572 1,868 9,422 10,000 5,000 10,660 57,733	S28444 (Crew Lights) Elsobo (calmine 44) ( Elsobo (Calmond 44) ( Elsobo (Calmond 4 Capital Works) Elsobo (Calmination) (CRLY) Elsobo (Calmination) (CRLY)
6571 6572 6573 5574 6575 6576 6576 6570 6570 6570 6580	EMF Saitash Recreation Areas EMF Factive Lights EMF Public Art and Maintenance EMF Sait Bins EMF Street Furniture (New and Replace) EMF Street Furniture (New and Replace) EMF Binse Estate (Capital Works) EMF Waterfront (Capital Works) EMF Bus Shelter Installation	2,607 2,770 5,050 175	25,740 29,872 7,230 19,422 7,000 5,000 7,050 37,825 10,000	6,000 5,000 3,000 8,000 12,650	5,000 10,000 20,000	5,362 3,840 6,557	34,572 1,868 9,422 10,000 5,000 11,210 63,718 5,000	16,740 34,572 1,868 9,422 10,000 5,000 10,660 5,773 5,000	El944 (Town Lgg8) El900 (Cartral 4) El900 (Cartral 4) El900 (Cartral 4) El900 (Cartral 4) El900 (Cartal 4)
6571 6572 6572 6573 6574 6576 6577 6577 6570 6570 6570 6580 6581	EMF Saltash Recreation Areas EMF Factive Lights EMF Public Art and Maintenance EMF Street Furniture (New and Replace) EMF Sitneet Furniture (New and Replace) EMF Discussed Toldets Repain(H&S EMF Phinnes Estate (Capital Works) EMF Waterfront (Capital Works) EMF Bus Shelter Installation EMF Public Toldets	2,607 2,770 5,050 175	25,740 29,872 7,230 19,422 7,000 5,000 7,050 37,655 10,000 20,133	6,000 5,000 3,000 8,000 12,650	5,000 10,000 20,000	5,362 3,840 6,557	34,572 1,868 9,422 10,000 5,000 11,210 63,718 5,000 19,670	16,740 34,572 1,868 9,422 10,000 5,000 10,860 57,733 5,000 19,570	S29144 (Yorn Lgdis) El3000 (Calma 44) E3000 (Calma 44) E3000 (Calmade) E3000 (Calmadany CNLY) E3000 (Calmadany CNLY)
6571 6572 6573 5574 6575 6576 6577 6570 6570 6580 6581 6580	EMF Saitash Recreation Areas EMF Feetive Lights EMF Feetive Lights EMF Stati Bins EMF Strat Euroture (New and Replace) EMF Diseased Tolete Repaint/HSS EMF Pitmere Estate (Capital Works) EMF Waterron (Capital Works) EMF Waterron (Capital Works) EMF Public Tolets EMF Public Tolets	2,607 2,770 5,050 175	25,740 29,872 7,230 19,422 7,000 5,000 7,050 37,655 10,000 20,133	6,000 5,000 3,000 8,000 12,650	5,000 10,000 20,000 5,000	5,362 3,840 6,557	34,572 1,868 9,422 10,000 5,000 11,210 63,718 5,000 19,670 1,125	16,740 34,572 1,868 9,422 10,000 5,000 10,860 57,733 5,000 19,670 1,125	S28446 (Crean Logist) ES000 (Carrante Kc) E5000 (Carnotte Kc) E5000 (Carnotte Kc) E5000 (Carnotters CN: YO E5000 (Carnotters CN: YO E5000 (Carnotters Cornel Carton E5000 (Carnotters Cornel Carton E5000 (Carnotters Cornel Carton Katerial Cornel Carton
6571 6572 6573 6574 6574 6574 6577 6570 6570 6580 6580 6580	EMF Saitash Recreation Areas EMF Footive Lights EMF Footive Lights EMF Start Bins EMF Strait Furniture (New and Replace) EMF Diseased Tolete Repain/HSS EMF Pithnere Estate (Capital Works) EMF Waterford (Capital Works) EMF Waterford (Capital Works) EMF Waterford (Capital Works) EMF Public Toletes EMF Christmas Festival Support Fund EMF Town War Memorial	2,507 2,770 6,950 175 16,707	26,740 29,872 7,230 19,422 7,000 5,000 7,060 37,626 10,000 26,133 1,125	6,000 5,000 3,000 8,000 12,650	5,000 - 10,000 - 29,000 - 5,000	5,362 3,840 6,567 463	34,572 1,868 9,422 10,000 5,000 11,210 63,718 5,000 19,670 1,125	16,740 34,572 1,868 9,422 10,000 5,000 10,860 57,733 5,000 19,670 1,125	S29144 (Yorn Lgdis) El3000 (Calma 44) E3000 (Calma 44) E3000 (Calmade) E3000 (Calmadany CNLY) E3000 (Calmadany CNLY)

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Public reports pack

Meeting: Services Committee Date: 13.09.17.

## Agenda No. 8

Information for Services Committee 13<sup>th</sup> September 2017

Item 8

It is some time since the Salt Bins were used "in anger".

We need to check their condition, clear out any rubbish and identify how much salt/grit they need.

If members could check the bins in their wards including any suggestions for moving bins or adding extra bins that would be helpful.

They can then be numbered and the map and checklist updated

The Checklist (best viewed electronically) and map are attached.

We currently have £9,422 in the EMF (line 6574)

Item 9

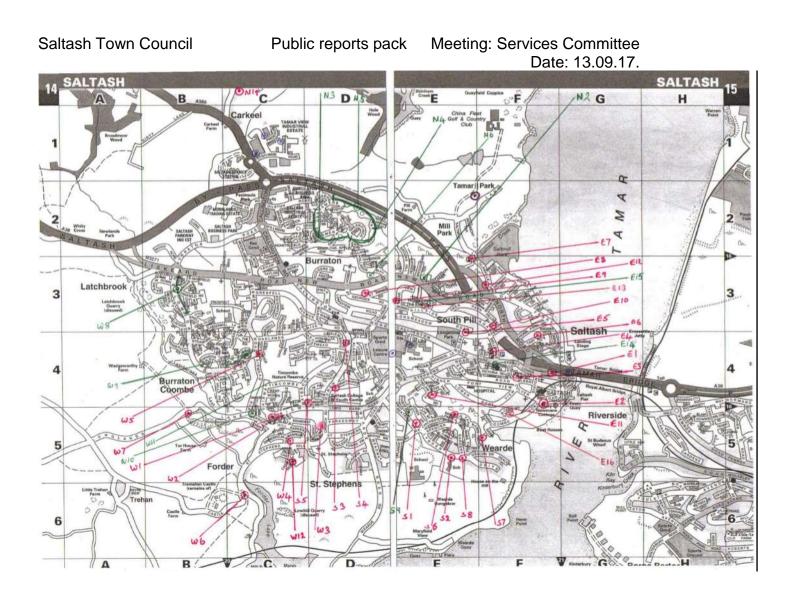
There have been a lot of complaints about the condition of footpaths and footways, this has mostly to do with overgrowing. To make it easier to identify the amount of work needed to get them to a satisfactory condition we need to collate all complaints and survey all footpaths and footways to identify problems. Then we need to identify who is supposed to be doing the maintenance to cope with each problem area (and encourage them to provide a better service) and decide if we wish to make up any shortfalls using our own or contracted resources and how much it will cost.

Item 10

We are taking, or are about to take, a lot of areas under our management or control for the first time.

Some of these areas have already been identified and agreed and funding streams for the work to be done some do not.

We need to ensure that we understand the resource implications for all of the proposed programmes and identify any "resource gaps".



## SALTASH GRIT BIN CHECKLIST September 2017

According to my records there are 51 Saltash Town Council owned Salt/Grit bins in Saltash.

There are also a number of Cornwall Council or privately owned bins. I do not check them but they are included so that they are not reported as "new Saltash Bins".

The first priority is to replace existing damaged bins.

An additional bin (S11) has already been put at the junction between Church Road and Parkesway

Given the enthusiasm for removing bins or moving them around it is possible some of the locations are incorrect.

So far suggested new locations for consideration:

North	
	Berry Park
	Extra Bin in Pilmere
	Long View Road
	Rogers Drive
South	
<b>F</b> = = 1	Alamein Road
East	None yet augreeted (her largest number of him per Zana)
\//oot	None yet suggested (has largest number of bins per Zone)
West	Trematon

If anyone has better information please let me know.

## Regards David Yates

Summary of Gritting Bins

Zone	Existing "Public Bins"	Proposed Additional for 2017/18 (and Total 2017/18)	Proposed Additional for 2018/19 (and Total 2018/19)	
North	9 Plus 3 "private bins"			
South	11 Also one within Bishop Cornish School just inside school site but visible from road			
East	17 Also 8Cornwall Council Bins			
West	14 Plus one private bin			
Additional				
Total	51			

Public reports pack

Meeting: Services Committee Date: 13.09.17.

Saltash Grit Bin List

North Zone

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
NI	Carkeel	A388					
N2	Pilmere Drive/ Grassmere Way/	Pilmere X Drive					
N3	Grasmere Way mini round about	Grassmere Way X			<u>.</u>		

N4	Pilmere Grassmere Way/ Dartmoor View	Way Grassmere Xwall		
N5	Grasmere Way/Greenfinch Crescent (upper)	Greenfinch Way Siller Crescent		
N6	Pollards Way	Pollards Way X	Could be moved (one bin already at top of Pollards Way)	
N7	New Road Pollards Way	Pollards Way X New Road		
N8	New Road Homer Park	Homer Park X New Road		
N9	Adit Lane	Adit XBus stop Adit Lane New Road		

Public reports pack

Meeting: Services Committee Date: 13.09.17.

		Dale: 13.09.17.		
Near Waitrose Callington Road/ Avery Way Junction	Callington Road	Not on CC register may be "private bin" Lid Missing		
Ambulance Station	Ambulance Station Libby Court	Not on CC register "Private Bin" Good Contact Bodmin Admin Claire Keen 0120878033		
Tamar View Industrial Estate	X Pridaux Close Edgecombe Road	Not on CC register may be "private bin"		

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
S1	Beatrice Avenue/ Broadwalk/ Chichester Crescent Junction	Broadwalk					
S2	Church Road/Hawthorns	Chichester Crescent Road Hawthor X	15				
S3	Church Road/ Castlemead Drive	Castlemead Drive X					

Zone (con			
S4	Maybrook/ Fairway	x	
\$5	Babis Farm Way Ba Fa	Fairway bis urm X Babis	
S6	Babis Farm Close	Farm Way Babis Farm X Close	
\$7	Lyner Drive	Spencer Gardens	
		LynerDrive X	

S8	Greenfield Road	ОК	Full	10/01/16
S9	Fairmead Road/ Oaklands Drive			
S10	Warraton Green			
\$11	Church Road/Parkesway Parkesway	OK New Bin	FULL	20/12/15
	Entrance to BishopCornishSch ool on Lyner Drive At top of slope	Not on CC register Inside school entranc but visible from road		

Public reports pack

# Meeting: Services Committee Date: 13.09.17.

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
El	Top of Lower Fore Street next to substation	Substation X Lower Fore Street	8				
E2	Culver Road/ Coombe Road	Culver Road X Combe Road					
E3	Longmeadow Road/Glebe Avenue end	Longmeadow X Road Glebe Road	5				
E4	Tavy Road/Lockyer Terrace/Elwell Road	Elwell Road Lockyer Terrace					
E5	St Annes Road	St AnnesRo St Georg Road	es				

#### East Zone Continued

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
E6	Clearview	Clearview X St Georges Road					
E7	Hillside Road	Hillside Road X Avenue Glebe Road					
E8	Trelawney Road	Trelawney X 21					
E9	Cutlers Corner	Glanville Terrace New Road					

Public reports pack

# Meeting: Services Committee Date: 13.09.17.

East Zone Continued

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
E10	Convent Close	Convent Close X Hillside Road					
E 11	Wesley Road	Old Post Office X Wesley Road					
E12	Bishops Close	X Road Close					

#### East Zone Continued

Location Description	Locatio	on Diagram	Route	Priority	Comments/Condition	Contents	Date Las Checked
Frobisher Drive	Frobishe Drive	Beatrice Avenue					
	X	Cabot Close					
Vincent Way	Vincent X Way	Coombe Road					
Higher Port View/ Lower Port View	X						
Windmill Hill	Windmill	ніш	ç.				
	Description Frobisher Drive Vincent Way Higher Port View/ Lower Port View	Description   Frobisher Drive   Drive   Vincent Way   Vincent Way   Higher Port View/ Lower Port View   Higher Port View/ Lower Port View   Windmill Hill	Description   Frobisher Drive   Drive   Drive   Drive   Drive   Marcente   Avenue   Cabot   Close   Vincent Way   Vincent View   Vinc	Description   Frobisher Drive   Drive   Drive   Probisher Drive   Drive   State   Vincent Way   Vincent View   Vindmill Hill	Description Image: Construct of the sector	Description Frobisher Drive Beatrice Avenue   Frobisher Drive Drive Weighter X Beatrice Avenue   Vincent Way Cabot Close   Vincent Way Way Way Way Vincent X   Higher Port View/ Lower Port View Higher Port View X   Windmill Hill Windmill Hill	Description Image: Complex Avenue   Frobisher Drive Image: Cabot Close   Vincent Way Image: Coombe Road   Vincent Way Image: Coombe Road   Higher Port View/ Higher Port View   Lower Port View/ Image: Coombe Road   Windmill Hill Windmill Hill

Public reports pack

Meeting: Services Committee Date: 13.09.17.

						Date. 15.03.		
	Zone No	Locatio	n Description	Location Diagram	Route	Priority	Comments /Condition	Contents
E17	Culver road/ Albert Road	Culver Road	Car Park X Albert Road			Flooded for second time distorted and lid blows open		30/12/15

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
	Top of Fleet Club Hill Saltmill Road	X Lamp Standard B093(S)			Not on CC register		
	Plougastel Centre	Car Park X			Not on CC register Good		
	Leisure Centre	Car Park Leisure Centre			Not on CC register Inside Leisure Centre fence Used for Car park		
	Bridge Pedestrian Walkway	Substation X Lower Fore Street			Not on CC register "Owned" by Saltash Bridge?		

Public reports pack

# Meeting: Services Committee

	Date: 13.09.17.
Culver Road Car Park (Cornwall Council Bin) Car Park X Albert Road	Not on CC register
 Alexandra Square Car Park (Cornwall Council Bin) X Car Park	
Belle Vue Upper Car Park (Cornwall Council Bin)	
Saltmill (Cornwall Council Bin) Car park X	

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
WI	Fairway/ Carnoustie Drive	Carnoustie Drive			No problems	Full.	2/01/16
W2	Fairway/ Birkdale Close	X Birkdale Close			Could be moved to Fairway/Back Hill Junction no probs	Full	2/01/16
W3	Churchtown Vale/ Church Road	House Drive X Churchtown Vale			Slightly over-grown	Full	2/01/16

Public reports pack

# Meeting: Services Committee Date: 13.09.17.

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Las Checked
W4	St Stephens Hill/ Summerfields	X Stephens hill		Yes	No probs	Full	2/01/16
W5	Hodge Close	Car Parking Hodge X Close			Concrete Sprayed to match wall	Full and a spare bag on the ground beside it	11/01/16
W6	Forder Bottom of Castle Hill	Castle X Hill Creek		Yes	Tilted (again)	Full	2/01/16
W7	Longlands Lane opposite Entrance to Wadgeworthy Farm	Longlands Lane X				Full	2/01/16

#### West Zone (continued)

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
W8	Yellowtor Road/ Pondfield Road	Pondfield Road X Yellowtor Road			OK	Full	2/01/16
W9	Yellowtor Road/ Fairmead Road	X Tainmead Yellowtor Road Road			Was Full BUT KNOCKED/PUSHED OVER ON FRONT	3/4	11/01/16
W10	Barkers Hill	Nancarrows Postbox * X Barkers Hill		Yes		Full	2/01/16
W11	Fairway/ Tincombe	Footway X Fairway			Bin Missing		10/01/16

Public reports pack

# Meeting: Services Committee Date: 13.09.17.

West Zone (continued)

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
W12	Castle View/ Castle Rise	St Stephens Castle Road Rise Castle View				Full	2/01/16
W13	Yellowtor Road/ Edwards Crescent	Edwards Crescent X Yellowtor Road				Full	2/01/16
W14	Yellowtor Road/ Snell Drive	Snell Drive X Yellowtor Road				Full	2/01/16

Neighbourhood Groups

Area	Location Diagram	Contact	Contact Address and Telephone Number	Support Agreed
Butterdown West Zone	Butterdown Barrow Down			Group supply and maintain a bin.
Castle Hill West Zone	Trematon Castle Castle Farm	David Yates		Group arrange gritting from own stocks

Public reports pack Meeting: Services Committee Date: 13.09.17.

Agenda No. 12a

5<sup>th</sup> September 2017

## War Memorial Report

I was asked by the service committee to liaise between the Council and the Genealogist, this related to an insurance issue. It was regarding Personal Protection Insurance to protect against litigation if any of the information published was subsequently found to be incorrect.

A meeting was held on 22/06/17, where it was discuss that the Genealogist would be employed by the Council on a part time basis. This would negate any issue relating to insurance as it would have been covered by the Council's own insurance. Employing the Genealogist would have had to go to the Staffing committee for approval.

The Genealogist decided to withdraw as the Council could not match the time scale in relation to employment. The delay potentially could have caused them financial hardship.

The situation is that STC are committed to the War Memorial (Town Council agenda 06/04/17). I believe the S106 Application money does not exist any more, therefore money would need to be found to continue with this project.