APPENDIX A

Services Committee Budget Report – August 2017

Saltash Town Council

Code	Expenditure Description	Spend 2016/17		Budget 2017/18	From/to reserve 2017/18	Actual Spend YTD 2017/18	Actual Funds Available to date	Funds Available after Planned Spend	Commențs
6500	Environment	-		8,000		-	8,000	8,000	\$5,000 (Enhanced Cutting) \$3,000 (Budget)
6501	Highways Weed Control	9,923		13,500		-	13,500	13,500	3 applications
	Civic Christmas Event	6,553		500		-	500	500	
	Allotments	786		1,605		180	1,425	1,425	
	Street Furniture (Maintenance)	1,319		3,000		69	2,931	2,931	
	Street Lighting	696		550		- 95	645	645	Accruais 2016-2017
	Grounds Maintenance & Watering	20,879		23,000		9,039	13,961	13,666	
6507	Community Toilet Scheme	800		1,600		-	1,600	1,600	
6508	Public Toilets (Operational Costs)	22,100		30,000		238	29,762	29,762	£10,000 (Belle Vue) £10,000 (Waterside) £10,000 (Longstone)
	Miscellaneous	10		115		-	115	115	
6510	Trailer (Repair & Maintenance)	516		1,020		-	1,020	1,020	
	Tourism & Signage	310		2,095		170	1,925	1,925	
	Bus Shelters (Maintenance)	110		600		-	600	600	2600 (Window Cleaning)
	Twinning	31		110		-	110	110	
	Town Leaflets/Reprinting	20		1,075		-	1,075	1,075	
	Festive Lights Maintenance & Electricity	419		1,565		84	1,481	1,481	
	Road Safety Grant	200		200		-	200	200	
	Cross & Elwell Woods (Maintenance)	634		1,570		463	1,107	693	
	Highways Training & Equipment	-		2,000		-	2,000	2,000	
	Flags & Bunting	1,186		1,530		275	1,255	1,255	
	Community Payback Scheme	4,107		5,000		1,120	3,880	3,880	
	Pillmere Estate (Maintenance)	-		6,000		450	5,550	5,170	
	Waterfront (Maintenance Costs)	2,650		5,000		173	4,827	4,827	
6523	Public Footpaths & Bridleways	-							
0020		70.040		2,000			2,000	2,000	
0020	Total Expenditure	73,249		2,000 111,635	-	12,166	99,469	98,380	
Code		73,249 Spend 2016/2017	Balance B/F		From/to reserve 2017/18	12,166 Spend YTD 2017/18			Comments
Code 6570	Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace)	Spend	4,330	111,635 Budget	From/to reserve 2017/18	Spend YTD	99,469 Actual Funds Available to date 4,286	98,380 Funds Available after Planned Spend 4,286	Comments
Code 6570	Total Expenditure	Spend 2016/2017		111,635 Budget 2017/18	From/to reserve	Spend YTD 2017/18	99,469 Actual Funds Available to date	98,380 Funds Available after Planned Spend	Comments
Code 6570 6571	Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace)	Spend 2016/2017	4,330	111,635 Budget 2017/18	From/to reserve 2017/18	Spend YTD 2017/18	99,469 Actual Funds Available to date 4,286	98,380 Funds Available after Planned Spend 4,286	Comments 26566 (Waterside Lights) £29166 (Town Lights)
Code 6570 6571 6572 6573	Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance	Spend 2016/2017 822	4,330 26,740 29,872 7,230	111,635 Budget 2017/18 - - 6,000 5,000	From/to reserve 2017/18 - - 10,000 - - - 5,000	Spend YTD 2017/18 44	99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868	98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868	Comments
Code 6570 6571 6572 6573 6574	Total Expenditure Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Salt Bins	Spend 2016/2017 822 - 2,507	4,330 26,740 29,872 7,230 19,422	111,635 Budget 2017/18 - - 6,000 5,000	From/to reserve 2017/18 - 10,000 -	Spend YTD 2017/18 44 - 1,300	99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422	98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422	Comments 26566 (Waterside Lights) 229166 (Town Lights) (Stown (Sattmil etc.)
Code 6570 6571 6572 6573 6574 6575	Total Expenditure Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Sattash Recreation Areas EMF Strublic Art and Maintenance EMF Salt Bins EMF Street Furniture (New and Replace)	Spend 2016/2017 822 - 2,507	4,330 26,740 29,872 7,230 19,422 7,000	111,635 Budget 2017/18 - - 6,000 5,000	From/to reserve 2017/18 - - 10,000 - - - 5,000	Spend YTD 2017/18 44 - 1,300	99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000	98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000	Comments 26566 (Waterside Lights) 229166 (Town Lights) (Stown (Sattmil etc.)
Code 6570 6571 6572 6573 6573 6574 6575 6576	Total Expenditure Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Salt Bins EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S	Spend 2016/2017 822 - 2,507 2,770 - - -	4,330 26,740 29,872 7,230 19,422 7,000 5,000	111,635 Budget 2017/18 - - 6,000 5,000 - 3,000 -	From/to reserve 2017/18 - - 10,000 - - - 5,000	Spend YTD 2017/18 44 - 1,300 5,362 - -	99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000	98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000	Comments Constant Lights) <u>229166 (Town Lights) S5000 (Sattmit etc.) <u>25000 (Carkeel) </u> </u>
Code 6570 6571 6572 6573 6574 6575 6576 6576	Total Expenditure Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Salt Bins EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S EMF Pillmere Estate (Capital Works)	Spend 2016/2017 822 - 2,507 2,770 - - - 5,950	4,330 26,740 29,872 7,230 19,422 7,000 5,000 7,050	111,635 Budget 2017/18 - - 6,000 5,000 - - 3,000 - - 8,000	From/to reserve 2017/18 - - 10,000 - - 5,000 - 10,000 - - - - - - -	Spend YTD 2017/18 44 - 1,300 5,362 - - - - 3,840	99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210	98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660	Comments 26566 (Waterside Lights) 229166 (Town Lights) 25000 (Carkeel) 25000 (Carkeel) 212000 (Allotment & Capital Works)
Code 6570 6571 6572 6573 6574 6575 6576 6577 6578	Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Street Furniture (New and Replace) EMF Situss of Toilets Repair/H&S EMF Pillmere Estate (Capital Works) EMF Waterfront (Capital Works)	Spend 2016/2017 822 - 2,507 2,770 - - -	4,330 26,740 29,872 7,230 19,422 7,000 5,000 7,050 37,625	111,635 Budget 2017/18 - - 6,000 5,000 - 3,000 - 3,000 - 3,000 12,650	From/to reserve 2017/18 - 10,000 - 5,000 - 10,000 - 20,000	Spend YTD 2017/18 44 - 1,300 5,362 - -	99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210 63,718	98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660 57,733	Comments 26566 (Waterside Lights) 229166 (Town Lights) 25000 (Sattmit etc.) 25000 (Carkeet) £12000 (Aliotment & Capital Works) 2450 (Consultancy ONLY) 22000 (Stoß Pention Application)
Code 6570 6571 6572 6573 6574 6575 6576 6577 6578	Total Expenditure Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Salt Bins EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S EMF Pillmere Estate (Capital Works)	Spend 2016/2017 822 - 2,507 2,770 - - - 5,950	4,330 26,740 29,872 7,230 19,422 7,000 5,000 7,050	111,635 Budget 2017/18 - - 6,000 5,000 - - 3,000 - - 8,000	From/to reserve 2017/18 - - 10,000 - - 5,000 - 10,000 - - - - - - -	Spend YTD 2017/18 44 - 1,300 5,362 - - - - 3,840	99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210	98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660	Comments 26566 (Waterside Lights) 229166 (Town Lights) 25000 (Saitmil etc.) 25000 (Carkeet) £12000 (Aliotment & Capital Works) £450 (Consultancy ONLYI)
Code 6570 6571 6572 6573 6574 6575 6576 6577 6578 6579 6579 6580	Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Public Art and Maintenance EMF Salt Bins EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S EMF Pullmere Estate (Capital Works) EMF Bus Shelter Installation EMF Public Toilets	Spend 2016/2017 822 - 2,507 2,770 - - - 5,950	4,330 26,740 29,872 7,230 19,422 7,000 5,000 7,050 37,625 10,000 20,133	111,635 Budget 2017/18 - - 6,000 5,000 - 3,000 - 3,000 - 3,000 12,650	From/to reserve 2017/18 - 10,000 - 5,000 - 10,000 - 20,000	Spend YTD 2017/18 44 - 1,300 5,362 - - - - 3,840	99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210 63,718 5,000 19,670	98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660 57,733 5,000 19,670	Comments 26566 (Waterside Lights) 229166 (Town Lights) 25000 (Sattmit etc.) 25000 (Carkeet) £12000 (Aliotment & Capital Works) 2450 (Consultancy ONLY) 22000 (Stoß Pention Application)
Code 6570 6571 6572 6573 6574 6575 6576 6577 6578 6579 6580 6581	Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S EMF Pillmere Estate (Capital Works) EMF Bus Shelter Installation EMF Public Toilets EMF Public Toilets	Spend 2016/2017 822 2,507 2,770 - - - - - - - - - - - - - - - - - -	4,330 26,740 29,872 7,230 19,422 7,000 5,000 7,050 37,625 10,000	111,635 Budget 2017/18 - - 6,000 5,000 - - 3,000 12,650 - - -	From/to reserve 2017/18 - 10,000 - 5,000 - 10,000 - 20,000	Spend YTD 2017/18 44 - 1,300 5,362 - - - - - 3,840 6,557 -	99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210 63,718 5,000 19,670 1,125	98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660 57,733 5,000 19,670 1,125	Comments Com
Code 6570 6571 6572 6573 6574 6575 6576 6577 6578 6579 6580 6581	Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Public Art and Maintenance EMF Salt Bins EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S EMF Pullmere Estate (Capital Works) EMF Bus Shelter Installation EMF Public Toilets	Spend 2016/2017 822 2,507 2,770 - - - - - - - - - - - - - - - - - -	4,330 26,740 29,872 7,230 19,422 7,000 5,000 7,050 37,625 10,000 20,133	111,635 Budget 2017/18 - - - 6,000 5,000 - - 3,000 12,650 -	From/to reserve 2017/18 - 10,000 - 5,000 - 10,000 - 20,000	Spend YTD 2017/18 44 - 1,300 5,362 - - - - - 3,840 6,557 -	99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210 63,718 5,000 19,670	98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660 57,733 5,000 19,670	Comments 26566 (Waterside Lights) 229166 (Town Lights) 25000 (Sattmill etc.) 25000 (Carkeel) 212000 (Allotment & Capital Works) 2450 (Consultancy ONLYI) 220000 (S106 Pontoon Application) 210,000 (1 new tus shefter) 25500 (5 year Repair Programme Figures - Waterside)
Code 6570 6571 6572 6573 6574 6574 6576 6576 6577 6578 6579 6580 6581 6581	Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S EMF Pillmere Estate (Capital Works) EMF Bus Shelter Installation EMF Public Toilets EMF Public Toilets EMF Christmas Festival Support Fund EMF Town War Memorial	Spend 2016/2017 822 2,507 2,770 - - - - - - - - - - - - - - - - - -	4,330 26,740 29,872 7,230 19,422 7,000 5,000 7,050 37,625 10,000 20,133	111,635 Budget 2017/18 - - 6,000 5,000 - - 3,000 12,650 - - -	From/to reserve 2017/18 - 10,000 - 5,000 - 10,000 - 20,000	Spend YTD 2017/18 44 - 1,300 5,362 - - - - - 3,840 6,557 -	99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210 63,718 5,000 19,670 1,125	98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660 57,733 5,000 19,670 1,125	Comments Com
Code 6570 6571 6572 6573 6574 6576 6576 6576 6579 6578 6579 6580 6581 6581	Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S EMF Pillmere Estate (Capital Works) EMF Bus Shelter Installation EMF Public Toilets EMF Public Toilets EMF Christmas Festival Support Fund EMF Town War Memorial	Spend 2016/2017 822 2,507 2,770 - - - - - - - - - - - - - - - - - -	4,330 26,740 29,872 7,230 19,422 7,000 7,050 37,625 10,000 20,133 1,125	111,635 Budget 2017/18 - - 6,000 5,000 - - 3,000 12,650 - - -	From/to reserve 2017/18 - 10,000 - 5,000 - 10,000 - 20,000	Spend YTD 2017/18 44 1,300 5,362 - - - 3,840 6,557 - - 463 -	99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210 63,718 5,000 19,670 1,125	98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660 57,733 5,000 19,670 1,125	Comments Com
Code 6570 6571 6572 6573 6574 6576 6576 6576 6579 6578 6579 6580 6581 6581	Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S EMF Pillmere Estate (Capital Works) EMF Bus Shelter Installation EMF Public Toilets EMF Public Toilets EMF Christmas Festival Support Fund EMF Town War Memorial	Spend 2016/2017 822 - 2,507 2,770 2,770 - - 5,950 175 - 16,707 - - - - - - - - - - - - - - - - - -	4,330 26,740 29,872 7,230 19,422 7,000 5,000 7,050 37,625 10,000 20,133 1,125 - 2,710	111,635 Budget 2017/18 - - 6,000 5,000 - - 3,000 12,650 - - - - 2,000	From/to reserve 2017/18 - 10,000 - 10,000 - 5,000 - 5,000 - 5,000 -	Spend YTD 2017/18 44 	99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210 63,718 5,000 19,670 1,125 2,000	98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660 57,733 5,000 19,670 1,125 2,000	Comments Com

APPENDIX B

Information for Services Committee 13th September 2017

Item 8

It is some time since the Salt Bins were used "in anger".

We need to check their condition, clear out any rubbish and identify how much salt/grit they need.

If members could check the bins in their wards including any suggestions for moving bins or adding extra bins that would be helpful.

They can then be numbered and the map and checklist updated

The Checklist (best viewed electronically) and map are attached.

We currently have £9,422 in the EMF (line 6574)

Item 9

There have been a lot of complaints about the condition of footpaths and footways, this has mostly to do with overgrowing. To make it easier to identify the amount of work needed to get them to a satisfactory condition we need to collate all complaints and survey all footpaths and footways to identify problems. Then we need to identify who is supposed to be doing the maintenance to cope with each problem area (and encourage them to provide a better service) and decide if we wish to make up any shortfalls using our own or contracted resources and how much it will cost.

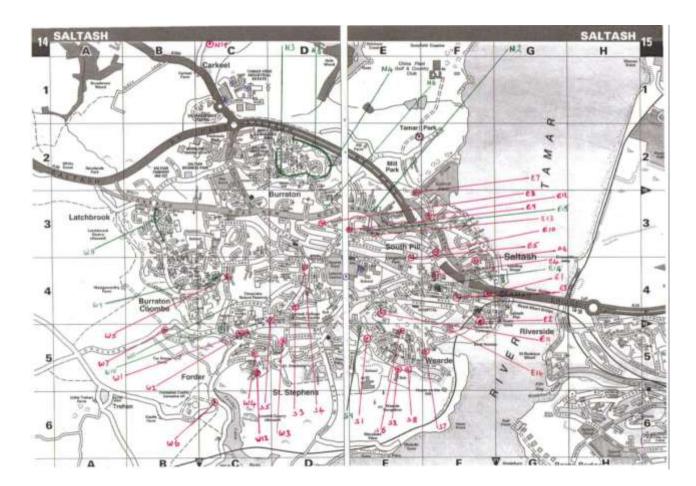
Item 10

We are taking, or are about to take, a lot of areas under our management or control for the first time.

Some of these areas have already been identified and agreed and funding streams for the work to be done some do not.

We need to ensure that we understand the resource implications for all of the proposed programmes and identify any "resource gaps".

Councillor David Yates



SALTASH GRIT BIN CHECKLIST September 2017

According to my records there are 51 Saltash Town Council owned Salt/Grit bins in Saltash.

There are also a number of Cornwall Council or privately owned bins. I do not check them but they are included so that they are not reported as "new Saltash Bins".

The first priority is to replace existing damaged bins.

An additional bin (S11) has already been put at the junction between Church Road and Parkesway.

Given the enthusiasm for removing bins or moving them around it is possible some of the locations are incorrect.

So far suggested new locations for consideration:

North

Berry Park Extra Bin in Pilmere Long View Road Rogers Drive South

East

Alamein Road

None yet suggested (has largest number of bins per Zone) West

Trematon

If anyone has better information please let me know.

Regards David Yates

Summary of Gritting Bins

Zone	Existing "Public Bins"	Proposed Additional for 2017/18 (and Total 2017/18)	Proposed Additional for 2018/19 (and Total 2018/19)	
North	9 Plus 3 "private bins"			
South	11 Also one within Bishop Cornish School just inside school site but visible from road			
East	17 Also 8Cornwall Council Bins			
West	14 Plus one private bin			
Additional				
Total	51			

Saltash Grit Bin List

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
NI	Carkeel	A388					
N2	Pilmere Drive/ Grassmere Way/	Pilmere X Drive					
N3	Grasmere Way mini round about	Grassmere Way X					

N4	Pilmere Grassmere Way/ Dartmoor View	Way Grassmere Xwall		
N5	Grasmere Way/Greenfinch Crescent (upper)	Footpaths Way Grassmere Crescent		
N6	Pollards Way	Pollards Way	Could be moved (one bin already at top of Pollards Way)	
N7	New Road Pollards Way	Pollards Way X New Road		
N8	New Road Homer Park	Homer Park X New Road		
N9	Adit Lane	XBus stop Adit Lane New Road		

Near Waitrose Callington Road/	Callington X Avery Way	Not on CC register may be "private bin" Lid Missing	
Avery Way Junction	Road Avery Way		
Ambulance Station	Ambulance Station Coat Libby Court	Not on CC register "Private Bin" Good Contact Bodmin Admin Claire Keen 0120878033	
Tamar View Industrial Estate	X Pridaux Close Edgecombe Road	Not on CC register may be "private bin"	

Zone No	Location Description	Location	Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
S1	Beatrice Avenue/ Broadwalk/ Chichester Crescent Junction	Broadwalk	Beatrice avenue					
S2	Church Road/Hawthorns	Chichest Crescent Road						
S3	Church Road/ Castlemead Drive	Castlemead Drive X	Church Road					

S4	Maybrook/ Fairway	X	
S5	F	abis Farm Mews Babis Farm Way	
S6	Babis Farm Close	Babis Farm X Close	
S7	Lyner Drive	Spencer Gardens LynerDrive X	

S8	Greenfield Road	x	OK	Full	10/01/16
		Greenfield Road			
59	Fairmead Road/ Oaklands Drive	Tain Oaklands Drive			
S10		Oaklants X Drive			
S11	Church Road/Parkesway	Church Road X Parkesway	OK New Bin	FULL	20/12/15
	Entrance to BishopCornishSch ool on Lyner Drive At top of slope	Lyner Drive School Entrance X	Not on CC register Inside school entrance but visible from road.		

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Las Checked
E1	Top of Lower Fore Street next to substation	Substation X Lower Fore Street					
E2	Culver Road/ Coombe Road	Culver Road X Combe Road					
E3	Longmeadow Road/Glebe Avenue end	Longmeadow X Road Glebe Road					
E4	Tavy Road/Lockyer Terrace/Elwell Road	Elwell Road X Lockyer Terrace					
E5	St Annes Road	St AnnesRo St Georges Road					

East Zone Continued

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
E6	Clearview	Clearview X St Georges Road					
E7	Hillside Road	Hillside Road X Avenue Glebe Road					
E8	Trelawney Road	Trelawney X Road 21					
E9	Cutlers Corner	Glanville Terrace New Road					

East Zone Continued

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
E10	Convent Close	Convent Close X Hillside Road				17	
E 11	Wesley Road	Old Post Office X Wesley Road					
E12	Bishops Close	X Road Close					-

East Zone Continued

Zone No	Location Description	Locatio	on Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
E13	Frobisher Drive	Frobisher X Drive	Beatrice Avenue					
		×	Cabot Close					
E14	Vincent Way	Vincent X Way	Coombe Road					
E15	Higher Port View/ Lower Port View	Higher Po X Lower Port						-
E16	Windmill Hill	Windmill	20					

	Zone No	Location Description	Location Diagram	Route	Priority	Comments /Condition	Contents
E17	Culver road/ Albert Road	Culver Park X Albert Road			Flooded for second time distorted and lid blows open		30/12/15

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
	Top of Fleet Club Hill Saltmill Road	X Lamp Standard B093(S) *			Not on CC register		
	Plougastel Centre	Car Park X			Not on CC register Good		
	Leisure Centre	Car Park Leisure Centre			Not on CC register Inside Leisure Centre fence Used for Car park	C	
	Bridge Pedestrian Walkway	Substation Walkway X			Not on CC register "Owned" by Saltash Bridge?		

Culver Road Car Park (Cornwall Council Bin) Car Park X Albert Road	Not on CC register
Alexandra Square Car Park (Cornwall Council Bin) X Car Park	
Belle Vue Upper Car Park (Cornwall Council Bin)	Belle vue Rd
Saltmill (Cornwall Council Bin) Car park X	Satmiill lane

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
W1	Fairway/ Carnoustie Drive	Carnoustie Drive			No problems	Full.	2/01/16
W2	Fairway/ Birkdale Close	X Birkdale Close			Could be moved to Fairway/Back Hill Junction no probs	Full	2/01/16
W3	Churchtown Vale/ Church Road	House Drive X Churchtown Vale			Slightly over-grown	Full	2/01/16

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
W4	St Stephens Hill/ Summerfields	X St Stephens hill		Yes	No probs	Full	2/01/16
W5	Hodge Close	Car Parking Hodge X Close			Concrete Sprayed to match wall	Full and a spare bag on the ground beside it	11/01/16
W6	Forder Bottom of Castle Hill	Castle X Creek		Yes	Tilted (again)	Full	2/01/16
W7	Longlands Lane opposite Entrance to Wadgeworthy Farm	Longlands Lane X	_			Full	2/01/16

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
W8	Yellowtor Road/ Pondfield Road	Pondfield Road X Yellowtor Road			OK	Full	2/01/16
W9	Yellowtor Road/ Fairmead Road	X Fairmead Yellowtor Road Road			Was Full BUT KNOCKED/PUSHED OVER ON FRONT	3/4	11/01/16
W10	Barkers Hill	Nancarrows Postbox * X Barkers Hill		Yes		Full	2/01/16
W11	Fairway/ Tincombe	Footway X Fairway			Bin Missing		10/01/16

West Zone (continued)

Zone No	Location Description	Location Diagram	Route	Priority	Comments/Condition	Contents	Date Last Checked
W12	Castle View/ Castle Rise	St Stephens Road Castle View				Full	2/01/16
W13	Yellowtor Road/ Edwards Crescent	Edwards Crescent X Yellowtor Road				Full	2/01/16
W14	Yellowtor Road/ Snell Drive	Snell Drive X Yellowtor Road				Full	2/01/16

Neighbourhood Groups Location Diagram Contact Address and Area Contact Support Agreed Telephone Number Yellow Torr Road Laura Smith Butterdown Group supply and Butterdown West Zone maintain a bin. Barrow Down Group arrange gritting Castle Hill David Yates Trematon West Zone from own stocks Castle Castle Farm

APPENDIX C

5th September 2017

War Memorial Report

I was asked by the service committee to liaise between the Council and the Genealogist, this related to an insurance issue. It was regarding Personal Protection Insurance to protect against litigation if any of the information published was subsequently found to be incorrect.

A meeting was held on 22/06/17, where it was discuss that the Genealogist would be employed by the Council on a part time basis. This would negate any issue relating to insurance as it would have been covered by the Council's own insurance. Employing the Genealogist would have had to go to the Staffing committee for approval.

The Genealogist decided to withdraw as the Council could not match the time scale in relation to employment. The delay potentially could have caused them financial hardship.

The situation is that STC are committed to the War Memorial (Town Council agenda 06/04/17). I believe the S106 Application money does not exist any more, therefore money would need to be found to continue with this project.