APPENDIX A

Services Committee Budget Report – August 2017

Saltash Town Council

| Code | Expenditure Description | Spend 2016/17 | | Budget 2017/18 | From/to reserve 2017/18 | Actual Spend YTD 2017/18 | Actual Funds Available to date | Funds Available after Planned Spend | Commențs |
|--|--|--|--|--|---|---|---|---|--|
| 6500 | Environment | - | | 8,000 | | - | 8,000 | 8,000 | \$5,000 (Enhanced Cutting) \$3,000 (Budget) |
| 6501 | Highways Weed Control | 9,923 | | 13,500 | | - | 13,500 | 13,500 | 3 applications |
| | Civic Christmas Event | 6,553 | | 500 | | - | 500 | 500 | |
| | Allotments | 786 | | 1,605 | | 180 | 1,425 | 1,425 | |
| | Street Furniture (Maintenance) | 1,319 | | 3,000 | | 69 | 2,931 | 2,931 | |
| | Street Lighting | 696 | | 550 | | - 95 | 645 | 645 | Accruais 2016-2017 |
| | Grounds Maintenance & Watering | 20,879 | | 23,000 | | 9,039 | 13,961 | 13,666 | |
| 6507 | Community Toilet Scheme | 800 | | 1,600 | | - | 1,600 | 1,600 | |
| 6508 | Public Toilets (Operational Costs) | 22,100 | | 30,000 | | 238 | 29,762 | 29,762 | £10,000 (Belle Vue) £10,000 (Waterside) £10,000 (Longstone) |
| | Miscellaneous | 10 | | 115 | | - | 115 | 115 | |
| 6510 | Trailer (Repair & Maintenance) | 516 | | 1,020 | | - | 1,020 | 1,020 | |
| | Tourism & Signage | 310 | | 2,095 | | 170 | 1,925 | 1,925 | |
| | Bus Shelters (Maintenance) | 110 | | 600 | | - | 600 | 600 | 2600 (Window Cleaning) |
| | Twinning | 31 | | 110 | | - | 110 | 110 | |
| | Town Leaflets/Reprinting | 20 | | 1,075 | | - | 1,075 | 1,075 | |
| | Festive Lights Maintenance & Electricity | 419 | | 1,565 | | 84 | 1,481 | 1,481 | |
| | Road Safety Grant | 200 | | 200 | | - | 200 | 200 | |
| | Cross & Elwell Woods (Maintenance) | 634 | | 1,570 | | 463 | 1,107 | 693 | |
| | Highways Training & Equipment | - | | 2,000 | | - | 2,000 | 2,000 | |
| | Flags & Bunting | 1,186 | | 1,530 | | 275 | 1,255 | 1,255 | |
| | Community Payback Scheme | 4,107 | | 5,000 | | 1,120 | 3,880 | 3,880 | |
| | Pillmere Estate (Maintenance) | - | | 6,000 | | 450 | 5,550 | 5,170 | |
| | Waterfront (Maintenance Costs) | 2,650 | | 5,000 | | 173 | 4,827 | 4,827 | |
| 6523 | Public Footpaths & Bridleways | - | | | | | | | |
| 0020 | | 70.040 | | 2,000 | | | 2,000 | 2,000 | |
| 0020 | Total Expenditure | 73,249 | | 2,000 111,635 | - | 12,166 | 99,469 | 98,380 | |
| Code | | 73,249 Spend 2016/2017 | Balance B/F | | From/to reserve 2017/18 | 12,166 Spend YTD 2017/18 | | | Comments |
| Code 6570 | Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) | Spend | 4,330 | 111,635 Budget | From/to reserve 2017/18 | Spend YTD | 99,469 Actual Funds Available to date 4,286 | 98,380 Funds Available after Planned Spend 4,286 | Comments |
| Code 6570 | Total Expenditure | Spend 2016/2017 | | 111,635 Budget 2017/18 | From/to reserve | Spend YTD 2017/18 | 99,469 Actual Funds Available to date | 98,380 Funds Available after Planned Spend | Comments |
| Code 6570 6571 | Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) | Spend 2016/2017 | 4,330 | 111,635 Budget 2017/18 | From/to reserve 2017/18 | Spend YTD 2017/18 | 99,469 Actual Funds Available to date 4,286 | 98,380 Funds Available after Planned Spend 4,286 | Comments 26566 (Waterside Lights) £29166 (Town Lights) |
| Code 6570 6571 6572 6573 | Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance | Spend 2016/2017 822 | 4,330 26,740 29,872 7,230 | 111,635 Budget 2017/18 - - 6,000 5,000 | From/to reserve 2017/18 - - 10,000 - - - 5,000 | Spend YTD 2017/18 44 | 99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 | 98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 | Comments |
| Code 6570 6571 6572 6573 6574 | Total Expenditure Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Salt Bins | Spend 2016/2017 822 - 2,507 | 4,330 26,740 29,872 7,230 19,422 | 111,635 Budget 2017/18 - - 6,000 5,000 | From/to reserve 2017/18 - 10,000 - | Spend YTD 2017/18 44 - 1,300 | 99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 | 98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 | Comments 26566 (Waterside Lights) 229166 (Town Lights) (Stown (Sattmil etc.) |
| Code 6570 6571 6572 6573 6574 6575 | Total Expenditure Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Sattash Recreation Areas EMF Strublic Art and Maintenance EMF Salt Bins EMF Street Furniture (New and Replace) | Spend 2016/2017 822 - 2,507 | 4,330 26,740 29,872 7,230 19,422 7,000 | 111,635 Budget 2017/18 - - 6,000 5,000 | From/to reserve 2017/18 - - 10,000 - - - 5,000 | Spend YTD 2017/18 44 - 1,300 | 99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 | 98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 | Comments 26566 (Waterside Lights) 229166 (Town Lights) (Stown (Sattmil etc.) |
| Code 6570 6571 6572 6573 6573 6574 6575 6576 | Total Expenditure Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Salt Bins EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S | Spend 2016/2017 822 - 2,507 2,770 - - - | 4,330 26,740 29,872 7,230 19,422 7,000 5,000 | 111,635 Budget 2017/18 - - 6,000 5,000 - 3,000 - | From/to reserve 2017/18 - - 10,000 - - - 5,000 | Spend YTD 2017/18 44 - 1,300 5,362 - - | 99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 | 98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 | Comments Constant Lights) <u>229166 (Town Lights) S5000 (Sattmit etc.) <u>25000 (Carkeel) </u> </u> |
| Code 6570 6571 6572 6573 6574 6575 6576 6576 | Total Expenditure Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Salt Bins EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S EMF Pillmere Estate (Capital Works) | Spend 2016/2017 822 - 2,507 2,770 - - - 5,950 | 4,330 26,740 29,872 7,230 19,422 7,000 5,000 7,050 | 111,635 Budget 2017/18 - - 6,000 5,000 - - 3,000 - - 8,000 | From/to reserve 2017/18 - - 10,000 - - 5,000 - 10,000 - - - - - - - | Spend YTD 2017/18 44 - 1,300 5,362 - - - - 3,840 | 99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210 | 98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660 | Comments 26566 (Waterside Lights) 229166 (Town Lights) 25000 (Carkeel) 25000 (Carkeel) 212000 (Allotment & Capital Works) |
| Code 6570 6571 6572 6573 6574 6575 6576 6577 6578 | Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Street Furniture (New and Replace) EMF Situss of Toilets Repair/H&S EMF Pillmere Estate (Capital Works) EMF Waterfront (Capital Works) | Spend 2016/2017 822 - 2,507 2,770 - - - | 4,330 26,740 29,872 7,230 19,422 7,000 5,000 7,050 37,625 | 111,635 Budget 2017/18 - - 6,000 5,000 - 3,000 - 3,000 - 3,000 12,650 | From/to reserve 2017/18 - 10,000 - 5,000 - 10,000 - 20,000 | Spend YTD 2017/18 44 - 1,300 5,362 - - | 99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210 63,718 | 98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660 57,733 | Comments 26566 (Waterside Lights) 229166 (Town Lights) 25000 (Sattmit etc.) 25000 (Carkeet) £12000 (Aliotment & Capital Works) 2450 (Consultancy ONLY) 22000 (Stoß Pention Application) |
| Code 6570 6571 6572 6573 6574 6575 6576 6577 6578 | Total Expenditure Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Salt Bins EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S EMF Pillmere Estate (Capital Works) | Spend 2016/2017 822 - 2,507 2,770 - - - 5,950 | 4,330 26,740 29,872 7,230 19,422 7,000 5,000 7,050 | 111,635 Budget 2017/18 - - 6,000 5,000 - - 3,000 - - 8,000 | From/to reserve 2017/18 - - 10,000 - - 5,000 - 10,000 - - - - - - - | Spend YTD 2017/18 44 - 1,300 5,362 - - - - 3,840 | 99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210 | 98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660 | Comments 26566 (Waterside Lights) 229166 (Town Lights) 25000 (Saitmil etc.) 25000 (Carkeet) £12000 (Aliotment & Capital Works) £450 (Consultancy ONLYI) |
| Code 6570 6571 6572 6573 6574 6575 6576 6577 6578 6579 6579 6580 | Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Public Art and Maintenance EMF Salt Bins EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S EMF Pullmere Estate (Capital Works) EMF Bus Shelter Installation EMF Public Toilets | Spend 2016/2017 822 - 2,507 2,770 - - - 5,950 | 4,330 26,740 29,872 7,230 19,422 7,000 5,000 7,050 37,625 10,000 20,133 | 111,635 Budget 2017/18 - - 6,000 5,000 - 3,000 - 3,000 - 3,000 12,650 | From/to reserve 2017/18 - 10,000 - 5,000 - 10,000 - 20,000 | Spend YTD 2017/18 44 - 1,300 5,362 - - - - 3,840 | 99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210 63,718 5,000 19,670 | 98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660 57,733 5,000 19,670 | Comments 26566 (Waterside Lights) 229166 (Town Lights) 25000 (Sattmit etc.) 25000 (Carkeet) £12000 (Aliotment & Capital Works) 2450 (Consultancy ONLY) 22000 (Stoß Pention Application) |
| Code 6570 6571 6572 6573 6574 6575 6576 6577 6578 6579 6580 6581 | Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S EMF Pillmere Estate (Capital Works) EMF Bus Shelter Installation EMF Public Toilets EMF Public Toilets | Spend 2016/2017 822 2,507 2,770 - - - - - - - - - - - - - - - - - - | 4,330 26,740 29,872 7,230 19,422 7,000 5,000 7,050 37,625 10,000 | 111,635 Budget 2017/18 - - 6,000 5,000 - - 3,000 12,650 - - - | From/to reserve 2017/18 - 10,000 - 5,000 - 10,000 - 20,000 | Spend YTD 2017/18 44 - 1,300 5,362 - - - - - 3,840 6,557 - | 99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210 63,718 5,000 19,670 1,125 | 98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660 57,733 5,000 19,670 1,125 | Comments Com |
| Code 6570 6571 6572 6573 6574 6575 6576 6577 6578 6579 6580 6581 | Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Public Art and Maintenance EMF Salt Bins EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S EMF Pullmere Estate (Capital Works) EMF Bus Shelter Installation EMF Public Toilets | Spend 2016/2017 822 2,507 2,770 - - - - - - - - - - - - - - - - - - | 4,330 26,740 29,872 7,230 19,422 7,000 5,000 7,050 37,625 10,000 20,133 | 111,635 Budget 2017/18 - - - 6,000 5,000 - - 3,000 12,650 - | From/to reserve 2017/18 - 10,000 - 5,000 - 10,000 - 20,000 | Spend YTD 2017/18 44 - 1,300 5,362 - - - - - 3,840 6,557 - | 99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210 63,718 5,000 19,670 | 98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660 57,733 5,000 19,670 | Comments 26566 (Waterside Lights) 229166 (Town Lights) 25000 (Sattmill etc.) 25000 (Carkeel) 212000 (Allotment & Capital Works) 2450 (Consultancy ONLYI) 220000 (S106 Pontoon Application) 210,000 (1 new tus shefter) 25500 (5 year Repair Programme Figures - Waterside) |
| Code 6570 6571 6572 6573 6574 6574 6576 6576 6577 6578 6579 6580 6581 6581 | Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S EMF Pillmere Estate (Capital Works) EMF Bus Shelter Installation EMF Public Toilets EMF Public Toilets EMF Christmas Festival Support Fund EMF Town War Memorial | Spend 2016/2017 822 2,507 2,770 - - - - - - - - - - - - - - - - - - | 4,330 26,740 29,872 7,230 19,422 7,000 5,000 7,050 37,625 10,000 20,133 | 111,635 Budget 2017/18 - - 6,000 5,000 - - 3,000 12,650 - - - | From/to reserve 2017/18 - 10,000 - 5,000 - 10,000 - 20,000 | Spend YTD 2017/18 44 - 1,300 5,362 - - - - - 3,840 6,557 - | 99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210 63,718 5,000 19,670 1,125 | 98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660 57,733 5,000 19,670 1,125 | Comments Com |
| Code 6570 6571 6572 6573 6574 6576 6576 6576 6579 6578 6579 6580 6581 6581 | Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S EMF Pillmere Estate (Capital Works) EMF Bus Shelter Installation EMF Public Toilets EMF Public Toilets EMF Christmas Festival Support Fund EMF Town War Memorial | Spend 2016/2017 822 2,507 2,770 - - - - - - - - - - - - - - - - - - | 4,330 26,740 29,872 7,230 19,422 7,000 7,050 37,625 10,000 20,133 1,125 | 111,635 Budget 2017/18 - - 6,000 5,000 - - 3,000 12,650 - - - | From/to reserve 2017/18 - 10,000 - 5,000 - 10,000 - 20,000 | Spend YTD 2017/18 44 1,300 5,362 - - - 3,840 6,557 - - 463 - | 99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210 63,718 5,000 19,670 1,125 | 98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660 57,733 5,000 19,670 1,125 | Comments Com |
| Code 6570 6571 6572 6573 6574 6576 6576 6576 6579 6578 6579 6580 6581 6581 | Earmarked Reserve (EMF) EMF Notice Boards (Repair & Replace) EMF Notice Boards (Repair & Replace) EMF Saltash Recreation Areas EMF Saltash Recreation Areas EMF Festive Lights EMF Public Art and Maintenance EMF Street Furniture (New and Replace) EMF Disused Toilets Repair/H&S EMF Pillmere Estate (Capital Works) EMF Bus Shelter Installation EMF Public Toilets EMF Public Toilets EMF Christmas Festival Support Fund EMF Town War Memorial | Spend 2016/2017 822 - 2,507 2,770 2,770 - - 5,950 175 - 16,707 - - - - - - - - - - - - - - - - - - | 4,330 26,740 29,872 7,230 19,422 7,000 5,000 7,050 37,625 10,000 20,133 1,125 - 2,710 | 111,635 Budget 2017/18 - - 6,000 5,000 - - 3,000 12,650 - - - - 2,000 | From/to reserve 2017/18 - 10,000 - 10,000 - 5,000 - 5,000 - 5,000 - | Spend YTD 2017/18 44 | 99,469 Actual Funds Available to date 4,286 16,740 34,572 1,868 9,422 10,000 5,000 11,210 63,718 5,000 19,670 1,125 2,000 | 98,380 Funds Available after Planned Spend 4,286 16,740 34,572 1,868 9,422 10,000 5,000 10,660 57,733 5,000 19,670 1,125 2,000 | Comments Com |

APPENDIX B

Information for Services Committee 13th September 2017

Item 8

It is some time since the Salt Bins were used "in anger".

We need to check their condition, clear out any rubbish and identify how much salt/grit they need.

If members could check the bins in their wards including any suggestions for moving bins or adding extra bins that would be helpful.

They can then be numbered and the map and checklist updated

The Checklist (best viewed electronically) and map are attached.

We currently have £9,422 in the EMF (line 6574)

Item 9

There have been a lot of complaints about the condition of footpaths and footways, this has mostly to do with overgrowing. To make it easier to identify the amount of work needed to get them to a satisfactory condition we need to collate all complaints and survey all footpaths and footways to identify problems. Then we need to identify who is supposed to be doing the maintenance to cope with each problem area (and encourage them to provide a better service) and decide if we wish to make up any shortfalls using our own or contracted resources and how much it will cost.

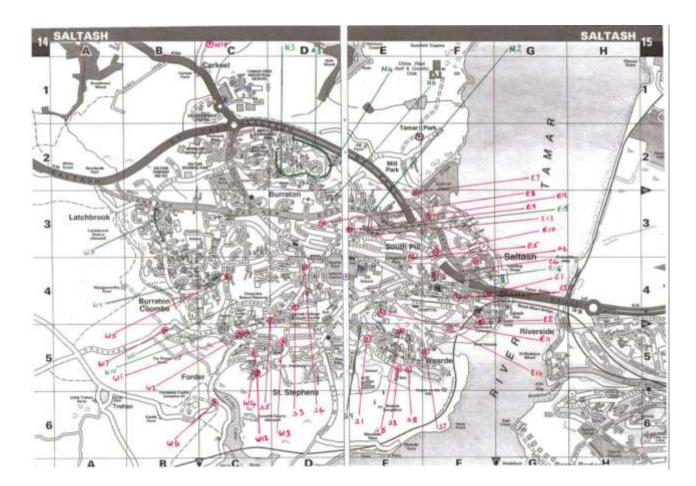
Item 10

We are taking, or are about to take, a lot of areas under our management or control for the first time.

Some of these areas have already been identified and agreed and funding streams for the work to be done some do not.

We need to ensure that we understand the resource implications for all of the proposed programmes and identify any "resource gaps".

Councillor David Yates



SALTASH GRIT BIN CHECKLIST September 2017

According to my records there are 51 Saltash Town Council owned Salt/Grit bins in Saltash.

There are also a number of Cornwall Council or privately owned bins. I do not check them but they are included so that they are not reported as "new Saltash Bins".

The first priority is to replace existing damaged bins.

An additional bin (S11) has already been put at the junction between Church Road and Parkesway.

Given the enthusiasm for removing bins or moving them around it is possible some of the locations are incorrect.

So far suggested new locations for consideration:

North

Berry Park Extra Bin in Pilmere Long View Road Rogers Drive South

East

Alamein Road

None yet suggested (has largest number of bins per Zone) West

Trematon

If anyone has better information please let me know.

Regards David Yates

Summary of Gritting Bins

| Zone | Existing "Public Bins" | Proposed Additional for 2017/18 (and Total 2017/18) | Proposed Additional for 2018/19 (and Total 2018/19) | |
|------------|---|--|--|--|
| North | 9 Plus 3 "private bins" | | | |
| South | 11 Also one within Bishop Cornish School just inside school site but visible from road | | | |
| East | 17 Also 8Cornwall Council Bins | | | |
| West | 14 Plus one private bin | | | |
| Additional | | | | |
| Total | 51 | | | |

Saltash Grit Bin List

| Zone No | Location Description | Location Diagram | Route | Priority | Comments/Condition | Contents | Date Last Checked |
|---------|----------------------------------|--------------------|-------|----------|--------------------|----------|----------------------|
| NI | Carkeel | A388 | | | | | |
| N2 | Pilmere Drive/ Grassmere Way/ | Pilmere X Drive | | | | | |
| N3 | Grasmere Way mini round about | Grassmere Way X | | | | | |

| N4 | Pilmere Grassmere Way/ Dartmoor View | Way Grassmere Xwall | | |
|----|--|---|---|--|
| N5 | Grasmere Way/Greenfinch Crescent (upper) | Footpaths Way Grassmere Crescent | | |
| N6 | Pollards Way | Pollards Way | Could be moved (one bin already at top of Pollards Way) | |
| N7 | New Road Pollards Way | Pollards Way X New Road | | |
| N8 | New Road Homer Park | Homer Park X New Road | | |
| N9 | Adit Lane | XBus stop Adit Lane New Road | | |

| Near Waitrose Callington Road/ | Callington X Avery Way | Not on CC register may be "private bin" Lid Missing | |
|-----------------------------------|--|--|--|
| Avery Way Junction | Road Avery Way | | |
| Ambulance Station | Ambulance Station Coat Libby Court | Not on CC register "Private Bin" Good Contact Bodmin Admin Claire Keen 0120878033 | |
| Tamar View Industrial Estate | X Pridaux Close Edgecombe Road | Not on CC register may be "private bin" | |

| Zone No | Location Description | Location | Diagram | Route | Priority | Comments/Condition | Contents | Date Last Checked |
|---------|--|------------------------------|-----------------|-------|----------|--------------------|----------|----------------------|
| S1 | Beatrice Avenue/ Broadwalk/ Chichester Crescent Junction | Broadwalk | Beatrice avenue | | | | | |
| S2 | Church Road/Hawthorns | Chichest Crescent Road | | | | | | |
| S3 | Church Road/ Castlemead Drive | Castlemead Drive X | Church Road | | | | | |

| S4 | Maybrook/ Fairway | X | |
|----|----------------------|---|--|
| S5 | F | abis Farm Mews Babis Farm Way | |
| S6 | Babis Farm Close | Babis Farm X Close | |
| S7 | Lyner Drive | Spencer Gardens LynerDrive X | |

| S8 | Greenfield Road | x | OK | Full | 10/01/16 |
|-----|---|--|--|------|----------|
| | | Greenfield Road | | | |
| 59 | Fairmead Road/ Oaklands Drive | Tain Oaklands Drive | | | |
| S10 | | Oaklants X Drive | | | |
| S11 | Church Road/Parkesway | Church Road X Parkesway | OK New Bin | FULL | 20/12/15 |
| | Entrance to BishopCornishSch ool on Lyner Drive At top of slope | Lyner Drive School Entrance X | Not on CC register Inside school entrance but visible from road. | | |

| Zone No | Location Description | Location Diagram | Route | Priority | Comments/Condition | Contents | Date Las Checked |
|---------|---|---|-------|----------|--------------------|----------|---------------------|
| E1 | Top of Lower Fore Street next to substation | Substation X Lower Fore Street | | | | | |
| E2 | Culver Road/ Coombe Road | Culver Road X Combe Road | | | | | |
| E3 | Longmeadow Road/Glebe Avenue end | Longmeadow X Road Glebe Road | | | | | |
| E4 | Tavy Road/Lockyer Terrace/Elwell Road | Elwell Road X Lockyer Terrace | | | | | |
| E5 | St Annes Road | St AnnesRo St Georges Road | | | | | |

East Zone Continued

| Zone No | Location Description | Location Diagram | Route | Priority | Comments/Condition | Contents | Date Last Checked |
|---------|-------------------------|--|-------|----------|--------------------|----------|----------------------|
| E6 | Clearview | Clearview X St Georges Road | | | | | |
| E7 | Hillside Road | Hillside Road X Avenue Glebe Road | | | | | |
| E8 | Trelawney Road | Trelawney X Road 21 | | | | | |
| E9 | Cutlers Corner | Glanville Terrace New Road | | | | | |

East Zone Continued

| Zone No | Location Description | Location Diagram | Route | Priority | Comments/Condition | Contents | Date Last Checked |
|---------|-------------------------|---|-------|----------|--------------------|----------|----------------------|
| E10 | Convent Close | Convent Close X Hillside Road | | | | 17 | |
| E 11 | Wesley Road | Old Post Office X Wesley Road | | | | | |
| E12 | Bishops Close | X Road Close | | | | | - |

East Zone Continued

| Zone No | Location Description | Locatio | on Diagram | Route | Priority | Comments/Condition | Contents | Date Last Checked |
|---------|--------------------------------------|------------------------------|--------------------|-------|----------|--------------------|----------|----------------------|
| E13 | Frobisher Drive | Frobisher X Drive | Beatrice Avenue | | | | | |
| | | × | Cabot Close | | | | | |
| E14 | Vincent Way | Vincent X Way | Coombe Road | | | | | |
| E15 | Higher Port View/ Lower Port View | Higher Po X Lower Port | | | | | | - |
| E16 | Windmill Hill | Windmill | 20 | | | | | |

| | Zone No | Location Description | Location Diagram | Route | Priority | Comments /Condition | Contents |
|-----|-----------------------------|---------------------------------------|---------------------|-------|--|------------------------|----------|
| E17 | Culver road/ Albert Road | Culver Park X Albert Road | | | Flooded for second time distorted and lid blows open | | 30/12/15 |

| Zone No | Location Description | Location Diagram | Route | Priority | Comments/Condition | Contents | Date Last Checked |
|---------|---|---------------------------------------|-------|----------|---|----------|----------------------|
| | Top of Fleet Club Hill Saltmill Road | X Lamp Standard B093(S) * | | | Not on CC register | | |
| | Plougastel Centre | Car Park X | | | Not on CC register Good | | |
| | Leisure Centre | Car Park Leisure Centre | | | Not on CC register Inside Leisure Centre fence Used for Car park | C | |
| | Bridge Pedestrian Walkway | Substation Walkway X | | | Not on CC register "Owned" by Saltash Bridge? | | |

| Culver Road Car Park (Cornwall Council Bin) Car Park X Albert Road | Not on CC register |
|--|--------------------|
| Alexandra Square Car Park (Cornwall Council Bin) X Car Park | |
| Belle Vue Upper Car Park (Cornwall Council Bin) | Belle vue Rd |
| Saltmill (Cornwall Council Bin) Car park X | Satmiill lane |
| | |

| Zone No | Location Description | Location Diagram | Route | Priority | Comments/Condition | Contents | Date Last Checked |
|---------|---------------------------------|--|-------|----------|--|----------|----------------------|
| W1 | Fairway/ Carnoustie Drive | Carnoustie Drive | | | No problems | Full. | 2/01/16 |
| W2 | Fairway/ Birkdale Close | X Birkdale Close | | | Could be moved to Fairway/Back Hill Junction no probs | Full | 2/01/16 |
| W3 | Churchtown Vale/ Church Road | House Drive X Churchtown Vale | | | Slightly over-grown | Full | 2/01/16 |

| Zone No | Location Description | Location Diagram | Route | Priority | Comments/Condition | Contents | Date Last Checked |
|---------|---|---------------------------------|-------|----------|-----------------------------------|--|----------------------|
| W4 | St Stephens Hill/ Summerfields | X St Stephens hill | | Yes | No probs | Full | 2/01/16 |
| W5 | Hodge Close | Car Parking Hodge X Close | | | Concrete Sprayed to match wall | Full and a spare bag on the ground beside it | 11/01/16 |
| W6 | Forder Bottom of Castle Hill | Castle X Creek | | Yes | Tilted (again) | Full | 2/01/16 |
| W7 | Longlands Lane opposite Entrance to Wadgeworthy Farm | Longlands Lane X | _ | | | Full | 2/01/16 |

| Zone No | Location Description | Location Diagram | Route | Priority | Comments/Condition | Contents | Date Last Checked |
|---------|-----------------------------------|---|-------|----------|---|----------|----------------------|
| W8 | Yellowtor Road/ Pondfield Road | Pondfield Road X Yellowtor Road | | | OK | Full | 2/01/16 |
| W9 | Yellowtor Road/ Fairmead Road | X Fairmead Yellowtor Road Road | | | Was Full BUT KNOCKED/PUSHED OVER ON FRONT | 3/4 | 11/01/16 |
| W10 | Barkers Hill | Nancarrows Postbox * X Barkers Hill | | Yes | | Full | 2/01/16 |
| W11 | Fairway/ Tincombe | Footway X Fairway | | | Bin Missing | | 10/01/16 |

West Zone (continued)

| Zone No | Location Description | Location Diagram | Route | Priority | Comments/Condition | Contents | Date Last Checked |
|---------|-------------------------------------|--|-------|----------|--------------------|----------|----------------------|
| W12 | Castle View/ Castle Rise | St Stephens Road Castle View | | | | Full | 2/01/16 |
| W13 | Yellowtor Road/ Edwards Crescent | Edwards Crescent X Yellowtor Road | | | | Full | 2/01/16 |
| W14 | Yellowtor Road/ Snell Drive | Snell Drive X Yellowtor Road | | | | Full | 2/01/16 |

Neighbourhood Groups Location Diagram Contact Address and Area Contact Support Agreed Telephone Number Yellow Torr Road Laura Smith Butterdown Group supply and Butterdown West Zone maintain a bin. Barrow Down Group arrange gritting Castle Hill David Yates Trematon West Zone from own stocks Castle Castle Farm

APPENDIX C

5th September 2017

War Memorial Report

I was asked by the service committee to liaise between the Council and the Genealogist, this related to an insurance issue. It was regarding Personal Protection Insurance to protect against litigation if any of the information published was subsequently found to be incorrect.

A meeting was held on 22/06/17, where it was discuss that the Genealogist would be employed by the Council on a part time basis. This would negate any issue relating to insurance as it would have been covered by the Council's own insurance. Employing the Genealogist would have had to go to the Staffing committee for approval.

The Genealogist decided to withdraw as the Council could not match the time scale in relation to employment. The delay potentially could have caused them financial hardship.

The situation is that STC are committed to the War Memorial (Town Council agenda 06/04/17). I believe the S106 Application money does not exist any more, therefore money would need to be found to continue with this project.