

APPENDIX A

MAYOR'S REPORT TO SALTASH TOWN COUNCIL 11TH JANUARY 2018

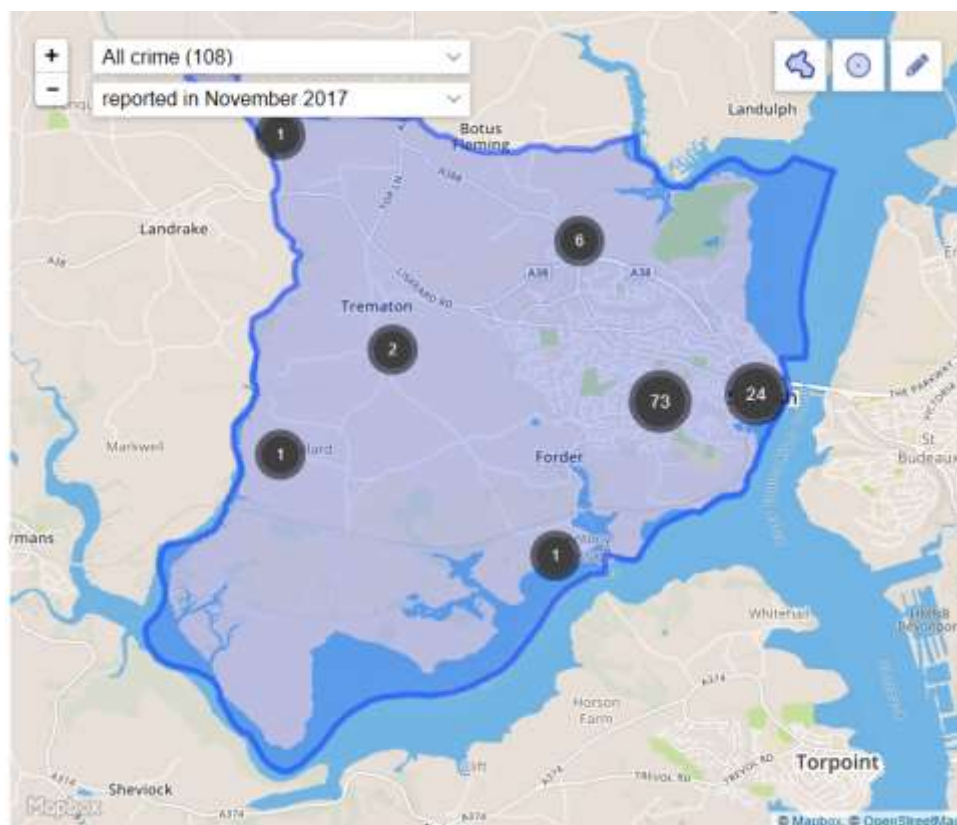
Since the last meeting the Mayor has attended the following:

Saturday 9 th December	RWindband Christmas Concert, Saltash Social Club.
Friday 15 th December	Lunch and Passing Out Parade, HMS Raleigh, Torpoint.
Sunday 24 th December	Saltash Legends charity football match, Saltmill Park.

The Deputy Mayor has attended:

Friday 15 th December	Blessing of the Crib at the Chapel, St. Barnabas Hospital.
----------------------------------	--

APPENDIX B



All crime (108)
Crime types
Anti-social behaviour (33)
Bicycle theft (0)
Burglary (7)
Criminal damage and arson (14)
Drugs (1)
Other crime (1)
Other theft (4)
Possession of weapons (1)
Public order (3)
Robbery (0)
Shoplifting (10)
Theft from the person (0)
Vehicle crime (3)
Violence and sexual offences (31)

APPENDIX C



www.communityenterprisespl12.co.uk

4 Fore Street, Saltash PL12 6JL

Report to Saltash Town Council: January 11 2018

Our news this month:

18 Belle Vue Road The recent refurbishment work has been completed. The building looks much better from the outside, and the working environment on the upper floors is much improved. I would be delighted to arrange for Council members to have a look over.

We now have a vacant room, because Groundwork has decided to base its operations in Liskeard. It was good to have an innovative voluntary body based there during our initial two years of managing the building, and we are sorry to lose them. We will be delighted to hear of any similar organisation or private business who might benefit from accommodation there.

On the horizon too are the possible local consequences of funding cuts for Citizens Advice Cornwall. I do hope that we can work creatively with Saltash Town Council to keep a local call point at Belle Vue, whatever happens countywide.

Community Transport Directors have agreed a Business Plan for Community Transport to take us over the next two years. Demand has been very high in the last two months - the buses did 81 trips in the month of November alone. We are now also working with Waitrose to provide a bus service from Torpoint and outlying areas into the town; and we are doing the practical management of the local Age Concern bus. The Hub at 4 Fore Street is the lynch-pin of all this increased activity. We have a dedicated team of volunteers and volunteer drivers, providing a responsive community service.

The immediate hurdle is a review of the Derriford service at our next meeting. The Transport team is trying to keep it going but the service continues to be loss-making despite the subsidy we receive from Cornwall Council, and the financial benefits of our recent VAT registration. Thoughts and ideas welcome from the Town Council.

Health and Care I would just like to mention that we are about to enter a key period of discussion about the future of health and social care locally. The key questions for us, as ever, will be:

1. When and how are the lost beds from St Barnabas going to be reprovided in the town?
2. When will the Surgeries be financed to provide an enhanced Minor Injuries service?

Cornwall Council, Kernow Commissioning Group and all NHS Providers are about to start trialling an Accountable Care System, aiming for a radical fully integrated service - which is desirable. The detail of this has been worked out without formal public consultation, and the basic idea has been subject to criticism and occasional protest demonstrations by people who see it as a stealthy prelude to privatisation. We are bound to hear more on this. Watch out too for a second round of public consultations on the long term plan for NHS Care in Cornwall, after the debacle of last year's STP.

Other Enterprises and Activities We had a very busy Christmas period all round, including an evening meal out for all our many volunteers which went very well and was greatly appreciated. Things are ticking over elsewhere, and we are trying to have our Hub at 4 Fore Street open six days a week for 4 hours or more. We are still working on updating our administration.

Peter Thistlethwaite

Chair

chair@communityenterprisespl12.co.uk

07813 890416

January 3 2018

APPENDIX D**Notes**

Meeting:	Cornwall Gateway Community Network Panel
Date:	Wednesday 6 December 2017
Time:	6.30pm
Location:	Council Chamber, Saltash Town Council

Present	Title/Representing
Derek Holley	Cornwall Councillor – Saltash East (Chairman)
Sheila Lennox-Boyd	Cornwall Councillor – Saltash North
Sam Tamlin	Cornwall Councillor – Saltash West
Jesse Foot	Cornwall Councillor – St Germans and Landulph
Gary Davis	Cornwall Councillor – Torpoint East
John Crago	Cornwall Councillor – Torpoint West
Jean Dent	Mayor of Saltash, Saltash Town Council
Steve Miller	Saltash Town Council
Richard Bickford	Saltash Town Council
Trevor Aughey	Botus Fleming Parish Council
Nigel Witton	St Germans Parish Council
Erika Ling	Sheviok Parish Council
Martin Worth	Chairman of Landulph Parish Council
Gerry Stevenson	Member of Public
Edwina Hannaford	Portfolio Holder for Neighbourhoods, Cornwall Council (min no 5)
Dr Lou Farbus	Shaping Our Future Head of Stakeholder Engagement and Inclusion
Paul Walker	Service Director, Resilient Cornwall, Cornwall Council
Simon Mould	Head of Community Safety and Localism, Cornwall Council
Catherine Thomson	Community Link Officer, Cornwall Council
Lisa Grigg	Communities Support Assistant, Cornwall Council
Apologies for absence: Hilary Frank – Cornwall Councillor – Saltash South Councillor John Tivnan BEM – Torpoint Town Council Councillor Nicky Roberts – Millbrook Parish Council Inspector Julian Morris – Devon and Cornwall Police	

Item	Key/Action Points	Action by:
1.	Welcome and Introductions Cornwall Councillor Derek Holley, Chairman of the Community Network Panel welcomed all presented and invited everyone to introduce themselves.	
2.	Public Participation There were no public questions.	
3.	Notes of the last meeting The notes of the last meeting held on 12 th September were agreed.	

4.	<p>Devon and Cornwall Police Update Inspector Julian Morris was unable to attend but had provided an update report which was tabled at the meeting.</p> <p>CT was asked to follow up two issues with Inspector Morris;</p> <p>Cybercrime – What percentage of the crime increase for the network area is related to cybercrime?</p> <p>Police/Parish Link Meetings – As the police no longer have the resources to attend individual Town and Parish Council meetings, it was understood that Police/Parish Cluster Link Meetings were being arranged. The parishes asked if this is still the case as they have not been notified of any meeting dates.</p>	<p>CT</p> <p>CT</p>
5.	<p>Strengthening Community Networks Cornwall Councillor Edwina Hannaford, Portfolio Holder for Neighbourhoods was welcomed to the meeting and gave a detailed presentation (see attached).</p> <p>Councillor Hannaford referred to the background to setting up the Community Network Panels and how they have evolved. Whilst there is some commonality, views on the level of influence and effectiveness have varied.</p> <p>Three options were considered for Community Networks following a governance review process; abolish, no change, or strengthen and provide more power. Following a report to Cabinet, it was decided to enact recommendations to adopt the 'strengthen and empower' option.</p> <p>This includes having Cornwall Council Leadership Team (CLT) representation on the CNPs. Paul Walker, Service Director of Resilient Cornwall was introduced as the CLT representative for the Cornwall Gateway CNP and was welcomed to the meeting.</p> <p>The proposed improvements will focus on 5 key areas;</p> <ul style="list-style-type: none"> • LINKING: Strengthening the links between CNPs, the Council and its partners. • BUDGETING: Giving CNPs more of a say on place-based budgets. • EMPOWERING: CNPs having more of a say over important issues like strategy and local service provision. • ENGAGING: Increasing public engagement via the CNPs. • GEOGRAPHY: CNPs, if they so wish, can set up geographical or thematic sub-groups, cross-CNA task & finish groups and joint Panel meetings. <p>There will be a "set menu" of items for agendas e.g. feedback from Cornwall Councillors and Town and Parish Councils, but local discretion on "optional extras" e.g. speed-dating workshops.</p> <p>A "CNP Engagement Framework" is also being developed, in conjunction with the various Council services, and will include a list of issues on which the Council will undertake to engage CNPs. This will also help CNPs to manage and forward plan future agenda items. Views are encouraged from CNPs such as what you would like to receive more information on, or be kept up-to-date on?</p>	<p>ALL</p>

	<p>Highways</p> <p>CNPs will be able to prioritise a range of local transport schemes proposed by Members, within a dedicated "Community Network Highways" budget. The detailed procedure is still subject to Cabinet approval but early indications suggest the budget is expected to be in the region of £50k per CNA.</p> <p>CNPs will also be engaged on the development and delivery of major capital schemes in or affecting their CNA.</p> <p>CORMAC are starting a programme of engagement with all CNPs on highways maintenance issues. A CORMAC representative will be attending the next Cornwall Gateway CNP Meeting in February. A briefing report will be given on the highways maintenance framework, focusing on issues such as the cutting of verges, open spaces and roadside hedging.</p> <p>Panels will also be given information on where they can monitor performance, and opportunities for local councils to enhance the schedule if they are able/wish to fund this.</p> <p>Comments, questions and answers</p> <p>C. In terms of the highways budget, areas with fewer Councillors are getting the same amount of funding. We have 6 Cornwall Councillors in this CNA who all cover town divisions.</p> <p>A. The roads in towns are usually prioritised due to being strategic routes, but minor parish roads are also in need of investment. There are also other sources of funding that towns can benefit from e.g. S106. Councillor Hannaford also advised that a report addressing this issue was being put together with the Portfolio Holder for Transport, Councillor Geoff Brown. The report will be further discussed by Cabinet followed by the Neighbourhoods Scrutiny Committee in January.</p> <p>Q. The speed of traffic through settlements is an issue across the network. Could the CNA look at any potential schemes that could help?</p> <p>A. This could be a discussion for your CNP meeting. The CNP will need to discuss and agree, in liaison with Highways officers, where funding should be prioritised. It is hoped that CNPs will reach a consensus for allocating funding. However, the CNP will have one vote per Cornwall Councillor and one vote per Town and Parish Council and, ultimately, it will be the decision of the Portfolio Holder.</p> <p>In addition to the Highways budget, Highways will also fund one TRO (Traffic Regulation Order) per CNA per year. It is hoped that by working together collectively, we will be able to maximise spend as effectively as possible.</p> <p>Q. The CNP will need to consider economies of scale. It will be helpful if the report could give an idea of what the Highways budget can implement e.g. how many dropped kerbs, flashing speed signs etc.</p> <p>A. Councillor Hannaford to take back and seek clarification.</p> <p>The Chairman on behalf of the panel thanked Councillor Hannaford for her presentation and welcomed the proposals as a positive step forward for Community Networks and Localism.</p>	EH
--	--	----

6.	<p>Shaping Our Future – Cornwall and the Isles of Scilly Sustainability and Transformation Plan</p> <p>Dr Lou Farbus, Shaping Our Future Head of Stakeholder Engagement and Inclusion was welcomed to the meeting.</p> <p>Dr Farbus explained that in November 2016, all major public sector health and care organisations published an outline plan to improve services based on the 'NHS England Five Year Forward View and Devolution Deal' for Cornwall. This programme of work is known as 'Shaping Our Future' and is the number one priority for everyone working in health and social care.</p> <p>The plan is aimed at improving health, wellbeing, and the quality of local health and care services across Cornwall and the Isles of Scilly over the next five years. The plan has three main aims;</p> <ul style="list-style-type: none"> • Improve the health and wellbeing of the local population. • Improve the quality of local health and care services. • Deliver financial stability in the local health and care system. <p>Dr Farbus outlined the work that had taken place since the update to the CNP earlier in the year;</p> <ul style="list-style-type: none"> • It was acknowledged that communication and consultation needed to be improved. • A Citizens Advisory Panel has been formed to be a critical friend to the whole programme of engagement. • A series of co-production workshops have been held with 540 clinicians, social care practitioners, volunteers, patients, councillors and key partners to 'co-design' proposals for change. <p>The co-production workshops are being carried out in three stages; Wave 1, Wave 2 and Wave 3. The Wave 3 workshops have been postponed until early in the New Year. Dates and venues will be published when available. The focus for this workshop will be 'Integration and Urgent Unplanned Care' including urgent treatment centres and locations.</p> <p>In the intervening period, Shaping Our Future representatives will be attending CNP meetings and GP locality meetings to gain an understanding of what specific localities are already working on, where work overlaps and how to collectively work together going forward.</p> <p>Following the co-production workshops, a further round of public consultation will then be carried out on the first options appraisal.</p> <p>All comments from the co-production workshops are published on the Shaping our Future website; http://www.shapingourfuture.info/engagement-events/</p> <p>Feedback from the CNP was encouraged prior to the next Wave 3 workshop. CT was asked to circulate and highlight the website link to panel members.</p> <p>The latest Shaping Our Future newsletter is also available at; http://mailchi.mp/8636ad7d173f/newsletter-october-1815637?e=dbe33a3ff1</p> <p>Dr Farbus to email CT with details regarding the Wave 3 Workshop when finalised for circulation to the CNP.</p>	<p>CT</p> <p>CT</p>
----	--	---------------------

7.	Cornwall Councillor Updates There were no updates from Cornwall Councillors as issues were covered under other agenda items.	
8.	Town and Parish Council Updates Saltash Town Council – working on the refurbishment of the railway station building, which has a total project cost of £500k. Councillor Bickford was pleased to confirm that Cornwall Council would be partnering the project through the Local Transport Plan. It is hoped to complete and open the project by the end of 2018. The Chairman thanked Councillor Bickford for all his efforts and his work with the Saltash Rail Users Group (SRUG). St Germans – working to resurrect the Neighbourhood Plan which has been on hold for several months. Victoria Regan, Affordable Housing Officer will be attending the next Parish Council meeting. Landulph – work is progressing on the Neighbourhood Plan. Victoria Regan, Affordable Housing Officer will be attending the next Parish Council meeting.	
9.	Cornwall Gateway Community Network Panel Priorities Air Quality in Tideford An Action Group has been established for the A38 Case for Action together with representatives from Plymouth City Council. A separate Working Group has been established to focus on Tideford Air Quality led by the Parish Council. Superfast Broadband An update was circulated from the Superfast Cornwall Team. Please see attached.	
10.	Devolution Update Simon Mould, Head of Community Safety and Localism, Cornwall Council reported that a model for the prioritisation for devolution schemes has now been agreed and the new methodology will be circulated to Town and Parish Councils. The process will be implemented from the 1 st April 2018.	
11.	Urgent Items Boundary Review – NW to forward Liskeard Town Council's proposals to CT/DH. The proposal will be discussed at St German's Parish Council Meeting on the 11 th December. A public consultation on the boundary changes is currently running until the 19 th February 2018. Further details available at: http://www.cornwall.gov.uk/council-and-democracy/elections/electoral-review-of-cornwall-council-2016-18/ Saltash Citizens Advice Bureau – The Chairman reported that it was proposed to significantly reduce the amount of Council funding to the CAB which could see it reduced to a telephone only service. With the imminent introduction of Universal Credit, it was felt this was unacceptable as there will be an even greater demand for the service.	NW

	Supporting CNA Parish Councils The Chairman reiterated an invitation to the Parish Councils within the network area and asked if they could advise him if they would like him to attend any future meetings to introduce himself as the recently appointed Chairman of the CNP. The importance of the network panels would also be highlighted and the value of attendance at meetings.	ALL
12.	Proposed meeting dates for 2018 <ul style="list-style-type: none"> • Thursday 22 February • Thursday 24 May • Wednesday 5 September • Monday 3 December <p><u>The meeting closed at 8.40pm</u></p>	ALL

Contact Officers:
 If you have any queries about the Community Network Panel, please contact:

Name	Role	Telephone	Email
Catherine Thomson	Community Link Officer	07769 724877	catherine.thomson@cornwall.gov.uk
Lisa Grigg	Communities Support Assistant	01726 223604	lisa.grigg@cornwall.gov.uk

Website: <http://www.cornwall.gov.uk/community-and-living/communities-and-devolution/community-networks/cornwall-gateway/>

Superfast Cornwall Update November 2017



The Journey So Far

Superfast broadband infrastructure in Cornwall has been delivered through two key programmes since 2010: the Superfast Cornwall programme (2010-2015) and the current Superfast Extension Project (2015-2017). Latest independent research shows that the first phase is delivering huge economic benefits. There are now 90,000+ connections including 16,000+ businesses, creating and safeguarding over 6,500 jobs. The technology has helped the creation of around 3,300 start-up businesses. Overall, this is now providing an estimated £275 million annual boost to our economy.

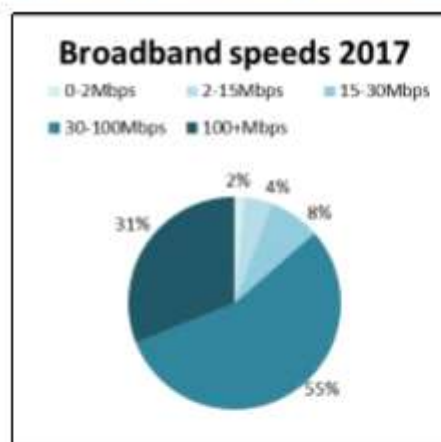
A third phase for delivery in the period 2018-2020 is now underway.

Superfast Extension Project - SEP (Jun 2015 - Dec 17)

The SEP, which has progressed well and is nearing completion, will have upgraded an estimated 8,000 premises to superfast broadband by the end of 2017.

Funding towards the project comes from Broadband Delivery UK (BDUK) £2.96m; Cornwall Council £1.46m; Growth Deal £1m; Regional Growth Fund £0.5m; and BT £1.23m.

Superfast & Ultrafast for Cornwall Programme – 2018-2020



At the end of 2017, it is estimated that around 38,000 premises will be unable to connect to 30+Mbps¹ superfast broadband. Of these, around 16,000 will be unable to connect with at least 15Mbps speeds and around 4,000 will have speeds of less than 2Mbps.

The new £17.6 million programme will upgrade a further estimated 7,500 premises in some of Cornwall's most remote places, focussing on those premises with less than 15Mbps access.

Funding for this new initiative comes from the EU which will provide £8.5m; BT £5.1m; the Government's

Broadband Delivery UK (BDUK) programme £3m; and Cornwall Council £1.1m. The programme will be managed by Cornwall Development Company.

Superfast Cornwall has recently published indicative lists of 'Stage 1' postcodes that the high level modelling shows could be feasible to upgrade through this

¹ Although there are various Government and EU definitions, superfast broadband is taken as 30+Mbps in this document for consistency with the next 2018-2020 Superfast Cornwall programme. Ultrafast broadband is taken as 100+Mbps.

Superfast Cornwall Update November 2017



new programme of investment. The lists are available at www.superfastcornwall.org/current-programme.

These 'Stage 1' postcodes will still need more detailed surveying and planning, which will happen on a rolling basis until late 2019. When this surveying and planning is completed, postcodes will be published as 'Stage 2' postcodes. The first premises are expected to go live in early 2018².

Can an area be brought into the programme? How are areas selected?

Unfortunately it is not possible to set any priorities for individual areas. In order to reach the outputs required by the funding partners we need to upgrade as many premises as possible with the available funding. Because the rollout is modelled using this criteria, if we were to bring in additional premises, it would therefore mean that a greater number of premises would need to be removed from the programme.

Can an area be brought forward and done sooner?

Our new programme is a 3 year major infrastructure programme and the planning, surveying and build stages will happen on a rolling basis, possibly stretching into 2020. Unfortunately it really is not possible to set any priorities for individual areas to be brought forward. With such large numbers of premises, the rollout must maximise efficiencies by completing detailed planning, surveying and subsequent build across complete exchange areas.

What are my alternatives if I am not going to be covered in the new 2018-2020 rollout?

There are a number of alternatives that you could consider if your existing speeds are insufficient. These could include satellite broadband, mobile 4G broadband, wireless links and a privately funded community fibre scheme. Many of these solutions will be eligible for a grant from the Cornwall Council Grants Scheme that is expected to be available from January 2018. Businesses may also be eligible for the Avanti Superfast Satellite scheme. Details are available at www.superfastcornwall.org/alternative-solutions.

Keeping informed

The latest information, including an overview of the programme, FAQs, the latest postcodes in build, a link to coverage maps on the Council's mapping portal, and information about whether or not a premise can connect is available on the Superfast Cornwall website at www.superfastcornwall.org. Any questions that are not answered by the information provided on the website can be sent to info@superfastcornwall.org or call 01872 324991.

² Once more detailed planning and surveying is undertaken, unforeseen circumstances can mean that upgrade plans for a given area may change. In some cases this can mean an area becomes economically unviable to complete

APPENDIX E

Please see a copy of the minutes of the meeting of the Town Council held on Thursday 7th December 2017 on STC website or request to see a copy at the Guildhall.

APPENDIX F

Mr Raymond Lane
Clerk to Saltash Town Council
The Guildhall
12 Lower Fore Street
Saltash
Cornwall
PL12 6JX

RECEIVED
28 NOV 2017



Your ref:
My ref: CAT/JR/WCA/436
Date: 24 November 2017

Dear Mr Lane,

**Making of Definitive Map Modification Order
Wildlife and Countryside Act 1981 – Section 53**

**The Cornwall Council (Addition of Footpaths at Babis Lane and Town Quay in
the Parish of Saltash) Modification Order 2017**

The abovementioned Order was made by Cornwall Council on 16 November 2017. As required by Schedule 15 Paragraph 11(1), (2) and (3) to the Wildlife and Countryside Act 1981, Cornwall Council hereby gives notice of the making of the order.

A copy of the required notice and a copy of the Order as made are enclosed. Please note that any representations about or objections to the Order must be submitted to the Council in the manner specified in the notice to be received not later than 5 January 2018.

A Statement of Reasons in respect of the Order that explains the Council's decision to make a Definitive Map Modification Order is enclosed.

Yours sincerely

Jon Rowell

Jon Rowell
Countryside Access Records Officer
Environment Service
Tel: 0300 1234 202
Email: jarowell@cornwall.gov.uk



Cornwall Council, Countryside Service,
Pydar House, Pydar Street, Truro,
Cornwall TR1 1XU

Tel: 0300 1234 202 www.cornwall.gov.uk



NOTICE OF MODIFICATION ORDER

SECTION 53 OF THE WILDLIFE AND COUNTRYSIDE ACT 1981

CORNWALL COUNCIL

THE DEFINITIVE MAP AND STATEMENT FOR THE FORMER DISTRICT OF CARADON

THE CORNWALL COUNCIL (ADDITION OF FOOTPATHS AT BABIS LANE AND TOWN
QUAY IN THE PARISH OF SALTASH) MODIFICATION ORDER 2017

To: Mr Raymond Lane

Of: Clerk to Saltash Town Council
The Guildhall
12 Lower Fore Street
Saltash
Cornwall
PL12 6JX

The above order made on 16 November 2017 if confirmed as made, will modify the definitive map and statement for the area by:

(i) Adding a length of Public Footpath in the Parish of Saltash commencing at Unclassified Road U6164 Babis Lane approximately 30 metres north-west of '31 Coombe Road' at Ordnance Survey Grid Reference (OSGR) SX 4278/5848 shown as point 'A' on the attached Order map then continuing in a generally southerly then south-easterly direction for a distance of 39 metres terminating at the foreshore approximately 19 metres south-south-west of '31 Coombe Road' at OSGR SX 4280/5845 shown as point 'B' on the attached Order map.

(ii) Adding a length of Public Footpath in the Parish of Saltash commencing at the foreshore approximately 18 metres south-east of 'The Jetty' at Ordnance Survey Grid Reference (OSGR) SX 4318/5852 shown as point 'C' on the attached Order map then running in a generally north-easterly direction for a distance of 149 metres to a junction with another footpath to be added by this Order approximately 27 metres north-east of 'Waterside Bungalow' at OSGR SX 4327/5864 shown as point 'D' on the attached Order map then running in a north-westerly direction for a distance of 8 metres terminating at the Footway approximately 28 metres north-north-east of 'Waterside Bungalow' at OSGR SX 4326/5864 shown as point 'E' on the attached Order map.

(iii) Adding a length of Public Footpath in the Parish of Saltash commencing at another footpath to be added by this Order approximately 27 metres north-east of 'Waterside Bungalow' at OSGR SX 4327/5864 shown as point 'D' on the attached Order map then running in a generally easterly direction for a distance of 19 metres terminating at the entrance to Saltash Sailing Club approximately 42 metres north-east of 'Waterside Bungalow' at OSGR SX 4329/5863 shown as point 'F' on the attached Order map.

Further copies of the order as made and the order map have been placed and may be seen free of charge at the Offices of Cornwall Council at Saltash Library and One Stop



Shop, Callington Road, Saltash, PL12 6DX from 9.30 am to 5.00 pm on Mondays, Tuesdays and Thursdays and from 10.00 am to 1.00 pm on Saturday and at the Truro Information Service, Pydar House, Pydar Street, Truro, TR1 1XU from 9:00 am to 5:00 pm on Mondays to Fridays inclusive (Public and Bank Holidays excepted). Copies of the Order and map may be bought there, at the price of £5.00.

Any representation about or objection to the Order must be sent in writing to the Countryside Access Team Leader, Cornwall Council, Pydar House, Pydar Street, Truro, TR1 1XU (quoting Reference WCA 436) not later than 5 January 2018, stating the grounds on which they are made. If no representations or objections are duly made to the order, [or to any part of it], or if any so made are withdrawn, the Cornwall Council, instead of submitting the order to the Secretary of State [(or part of it if the authority has by notice to the Secretary of State so elected under paragraph 5 of Schedule 15 to the Wildlife and Countryside Act 1981)] may itself confirm the order [(or that part of the order)]. If the order is submitted to the Secretary of State (in whole or in part) any representations or objections which have not been withdrawn will be sent with it.

Dated: 24 November 2017

Paul Masters
Strategic Director for Neighbourhoods

**ENVIRONMENT SERVICE, COUNTRYSIDE ACCESS TEAM****STATEMENT OF REASONS****WILDLIFE & COUNTRYSIDE ACT 1981 SECTION 53****THE CORNWALL COUNCIL (ADDITION OF FOOTPATHS AT BABIS LANE AND TOWN QUAY IN THE PARISH OF SALTASH) MODIFICATION ORDER 2017**

THIS STATEMENT DOES NOT FORM PART OF THE ORDER

FILE REF: WCA 436

Under the Wildlife & Countryside Act 1981, local authorities have a statutory duty to keep the definitive map and statement under continuous review and under Section 53(2)(b) by Order make such modifications to the definitive map and statement as appear to be requisite in consequence of the occurrence of events.

After assessing the available evidence The Council is satisfied there is sufficient evidence to meet the tests for an event in *Section 53(3)(c)(i)* of the Act and has made an Order to add Public Footpaths in the Parish of Saltash.

Notice of the Order has been advertised on the site in question and in the local press. This provides an opportunity for the public to make representations or objections to the proposed change. This statement has been prepared to explain the Council's grounds for making the Order which are set out below:

THE COUNCIL'S REASONS FOR MAKING AN ORDER

Section 53(3)(c)(i) The discovery of evidence of a hitherto-unrecorded right of way Before making an order the surveying authority must have discovered evidence which (when considered with all other relevant evidence available to the authority) shows that a right of way subsists, or has been reasonably alleged to subsist.

- Cornwall Council has discovered evidence of deemed dedication at statute under Section 31 of the Highways Act 1980. This evidence is sufficient to show that public footpaths between points A-B, points C-E and points D-F on the Order map are reasonably alleged to subsist and that the map and statement should be amended accordingly.



HOW THE EVIDENCE MEETS THE TESTS FOR THE INFERENCE OF DEDICATION AT SECTION 31 OF THE HIGHWAYS ACT 1980:

Section 31 sets out a test for the statutory inference of dedication 'where a way over any land, other than a way of such a character that use of it by the public could not give rise at common law to any presumption of dedication, has been actually enjoyed by the public as of right and without interruption for a full period of 20 years, the way is to be deemed to have been dedicated as a highway unless there is sufficient evidence that there was no intention during that period to dedicate it'.

- In regard to the claim for the footpath shown between points A-B, points C-E and points D-F on the Order map, Cornwall Council as the relevant surveying authority has considered evidence of use on foot against the following required criteria:
 - that the public right of way has been shown to follow a defined route and is not an area over which the public have wandered to establish multiple alternative routes;
 - that 'actual enjoyment' of the way has been shown over a period of 20 years sufficient to demonstrate use by the public;
 - that use has been by the public at large, not simply by a class of people such as employees in exercise of access to a workplace, or customers accessing a business;
 - that use has been 'without interruption' for the full period of 20 years;
 - that use has been 'as of right' without force, secrecy or permission;
 - that for the purposes of calculating a 20 year period retrospectively the submission of an application in 2001 shall be taken as the date when the public's right to use the way was 'brought into question';
 - that there is no relevant evidence of a landowner's negative intention to dedicate represented with an overt contemporaneous act by way of erecting a notice, evidence to show a gate has been locked, or lodging a declaration under Section 31(6) of the Highways Act 1980 to bring to the attention of the public their contrary intention.
- In respect of evidence of use of the route on foot between points A-B, points C-E and points D-F on the Order map the Council has concluded all the tests have been met sufficient to show the way has been used as of right for the relevant 20 year period before rights were brought into question and therefore has been dedicated as a public footpath.
- While the available evidence of use by the public on foot between points B-C on the Order map, which was also included in the application claiming rights in 2001, was no different from use over the sections of path to be added by this Order, on balance the Council considered this was not of a character that public use could give rise under Section 31 of the Highways Act 1980, or at common law, to the presumption of dedication. This was due to the nature of topography over the alleged way. In addition to numerous obstructions in the form of boathouses, boats and mooring ropes, there is no clearly defined path, partly at least, as a consequence of the foreshore being under considerable depth of water and inaccessible for long periods around high tide. With the surface of the foreshore constantly changing over time, there is evidence on the ground that indicates users will have deviated from the path they claimed to have used, but no physical evidence to demonstrate that they used the same path consistently and have not, given the nature of the area and underfoot, wandered at large.

- In respect of the route between points B-C on the Order map the Council has concluded all the tests have not been met meaning the evidence is insufficient to show a way has been used as of right for the relevant 20 year period before rights were brought into question and therefore this has not been dedicated as a public footpath.

**GROUND ON WHICH REPRESENTATIONS AND OBJECTIONS MAY BE MADE
UNDER WILDLIFE & COUNTRYSIDE ACT 1981 SECTION 53**

The right of objection to an order is a statutory right, but it should be exercised in a reasonable manner. Definitive map modification orders do not create new rights. Relevant representations or objections are those based on evidence of the existence or non-existence of rights, evidence that shows a path does or does not exist. Representations or objections to a definitive map modification order adding, upgrading or removing a way to the map which concern privacy, suitability, desirability, damage or the safety of users or landowners, or which claim that new rights are being created are not relevant to the existence of public rights of way.

The order will come into effect only after it has been confirmed. Making and advertising the order simply provides an opportunity for representations or objections to be made.

A report containing the evidence upon which the determination was based is available for consultation under file reference WCA 436 on the Cornwall Council website at the following address:

<http://www.cornwall.gov.uk/environment-and-planning/countryside/public-rights-of-way/definitive-map-and-statement/dm-mo-reports/>

Alternatively, a redacted version of the report can be viewed by appointment at Pydar House, Pydar Street, Truro, TR1 1XU. To make an arrangement to view a copy of the report, or to discuss your concerns about this order, please contact Jon Rowell, Countryside Access Records Officer at the address above; Tel: 0300 1234 202; E-mail: 'jarowell@cornwall.gov.uk'

DATE OF DOCUMENT
24 November 2017

CORNWALL COUNCIL

WILDLIFE AND COUNTRYSIDE ACT 1981

DEFINITIVE MAP AND STATEMENT OF PUBLIC RIGHTS OF WAY FOR THE
FORMER CARADON DISTRICT AREATHE CORNWALL COUNCIL (ADDITION OF FOOTPATHS AT BABIS LANE AND
TOWN QUAY IN THE PARISH OF SALTASH) MODIFICATION ORDER 2017

This Order is made by Cornwall Council under section 53(2)(b) of the Wildlife and Countryside Act 1981 ('the Act') because it appears to that authority that the definitive map and statement of public rights of way for the former Caradon District area require modification in consequence of the occurrence of an event specified in Section 53(3)(c)(i) of the Act, namely the discovery of evidence which (when considered with all other relevant available evidence) shows that a right of way which is not shown in the map and statement subsists or is reasonably alleged to subsist over land in the area to which the map relates.

The Cornwall Council hereby order that:

1. For the purposes of this order the relevant date is 06 September 2017.
2. The Definitive Map and Statement of Public Rights of Way for the former Caradon District area shall be modified as described in Part I and Part II of the Schedule and shown on the maps attached to the Order.
3. This order shall take effect on the date it is confirmed and may be cited as, 'The Cornwall Council (Addition of Footpaths at Babis Lane and Town Quay in the Parish of Saltash) Modification Order 2017'.

GIVEN under the Common Seal of The Cornwall Council this 16th day of November 2017.

EXECUTED as a Deed by affixing
THE COMMON SEAL of
THE CORNWALL COUNCIL
In the presence of :-



Authorised signatory

Jonathan Clemons
Senior Legal Officer
Legal Services
CORNWALL COUNCIL




050083

I Certify that this is a proper copy
of the Order as it was:

MADE BY CORNWALL
COUNCIL

Signed: 

Date: 16th November 2017 

SCHEDULE**PART I**

Modification of Definitive Map

Description of Path or Ways to be Added

A length of Public Footpath in the Parish of Saltash commencing at Unclassified Road U6164 Babis Lane approximately 30 metres north-west of '31 Coombe Road' at Ordnance Survey Grid Reference (OSGR) SX 4278/5848 shown as point 'A' on the attached Order map then continuing in a generally southerly then south-easterly direction for a distance of 39 metres terminating at the foreshore approximately 19 metres south-south-west of '31 Coombe Road' at OSGR SX 4280/5845 shown as point 'B' on the attached Order map.

A length of Public Footpath in the Parish of Saltash commencing at the foreshore approximately 18 metres south-east of 'The Jetty' at Ordnance Survey Grid Reference (OSGR) SX 4318/5852 shown as point 'C' on the attached Order map then running in a generally north-easterly direction for a distance of 149 metres to a junction with another footpath to be added by this Order approximately 27 metres north-east of 'Waterside Bungalow' at OSGR SX 4327/5864 shown as point 'D' on the attached Order map then running in a north-westerly direction for a distance of 8 metres terminating at the Footway approximately 28 metres north-north-east of 'Waterside Bungalow' at OSGR SX 4326/5864 shown as point 'E' on the attached Order map.

A length of Public Footpath in the Parish of Saltash commencing at another footpath to be added by this Order approximately 27 metres north-east of 'Waterside Bungalow' at OSGR SX 4327/5864 shown as point 'D' on the attached Order map then running in a generally easterly direction for a distance of 19 metres terminating at the entrance to Saltash Sailing Club approximately 42 metres north-east of 'Waterside Bungalow' at OSGR SX 4329/5863 shown as point 'F' on the attached Order map.

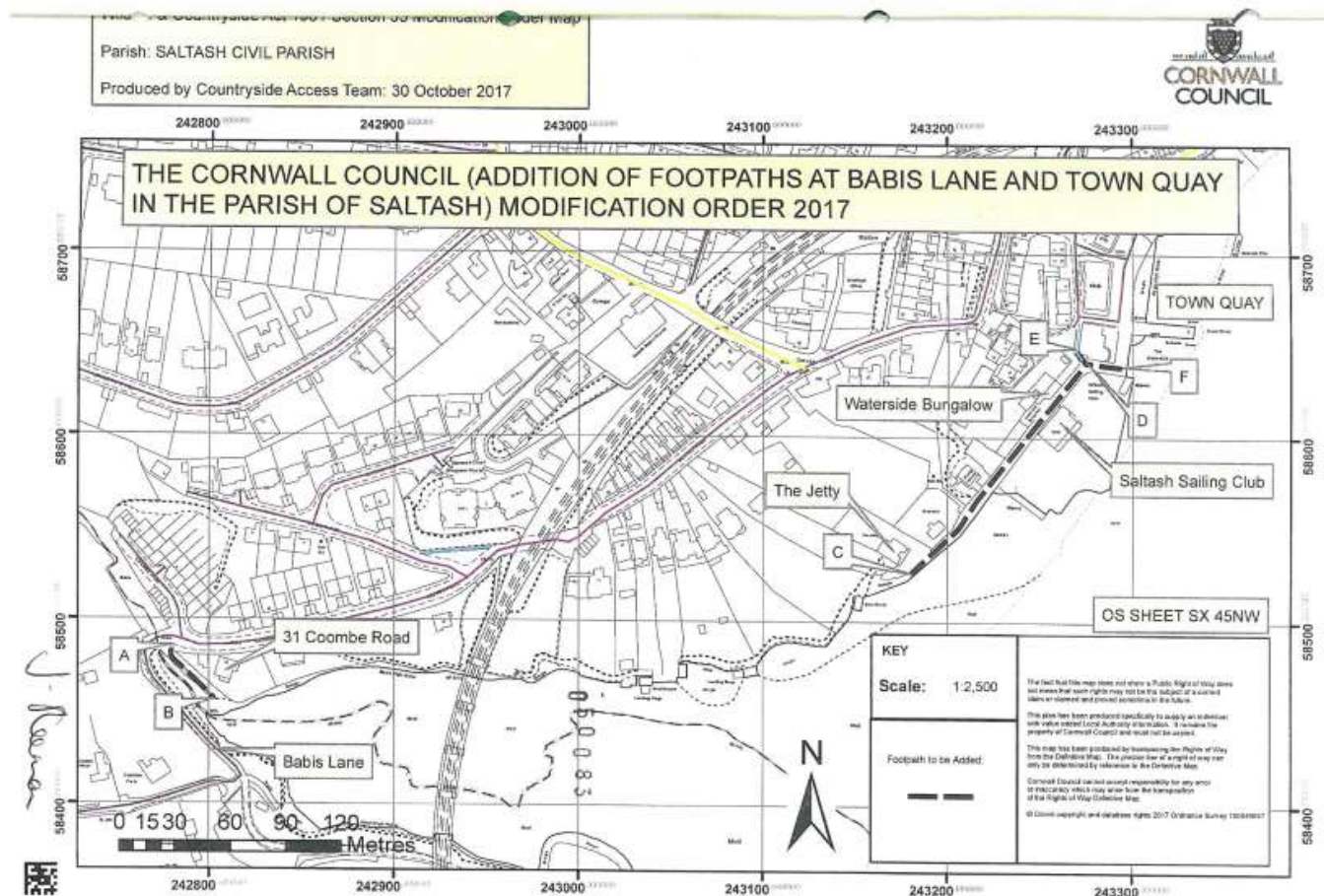
The total length of Public Footpath to be added to the Definitive Map is 215 metres. The width of the lengths of Public Footpath described vary between 2 (two) metres and 5 (five) metres.

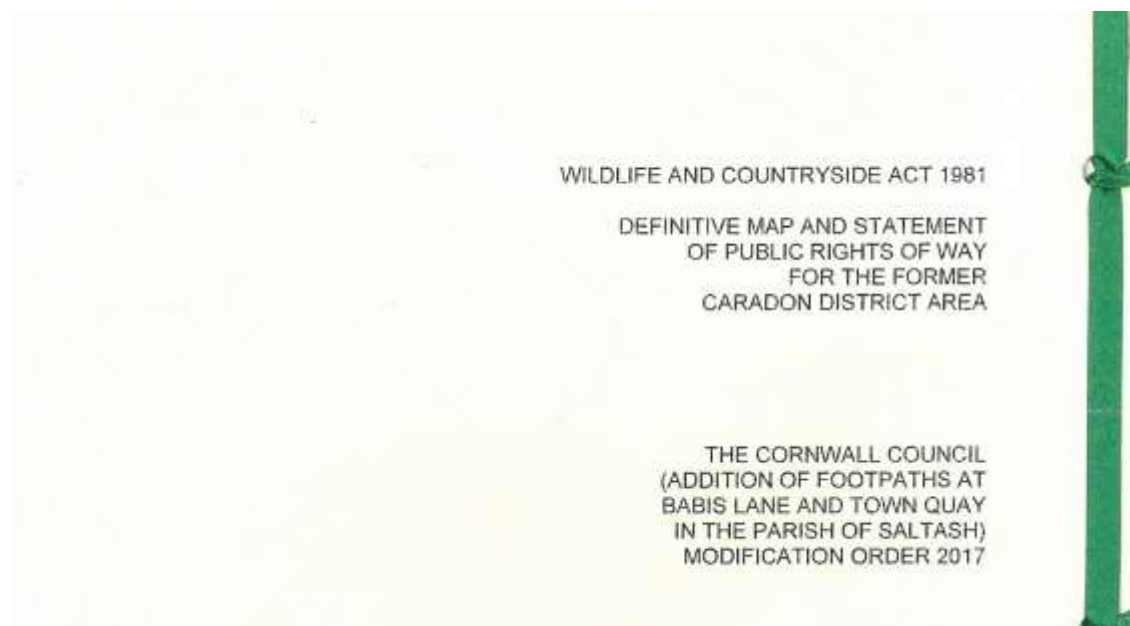
PART II

Modification of Definitive Statement

Particulars of Paths or Ways to be Added

In the Definitive Statement for the Parish of Saltash			
Location	Average width	Minimum width	Maximum width
FP from Babis Lane to foreshore		2 metres	2 metres
FP from Footway south of Brooke Close to foreshore		2 metres	5 metres
FP from FP Saltash to Road near Town Quay		5 metres	5 metres





From: Rowell Jon
Sent: Thursday, December 21, 2017 4:48 pm
Subject: WCA 436 - Saltash Town Council Objection to Modification Order
To: Jean Dent

Mayor Dent,

WCA 436 - The Cornwall Council (Addition of Footpaths at Babis Lane and Town Quay in the Parish of Saltash) Modification Order 2017

Thank you for your recent letter dated 13 December 2017, received today, alerting the Countryside Access Team Leader to Saltash Town Council's objection to the making of a modification order as outlined above.

The conclusion reached by Cornwall Council not to add a path between B-C on the Order map was based on the surveying authority's interpretation of legislation, namely that the physical character of the way was not sufficient to give rise to the presumption of dedication. There is no clearly defined route on the ground to follow as would usually be required for a path established by long use, the area is under water for a significant amount of time, there are numerous obstacles over the way claimed on the map submitted with the user statements, and therefore no convincing evidence to show that people kept to the same line and did not wander at large over the whole foreshore. This decision was ratified by the Natural Environment Manager under powers delegated to him by the Director of Neighbourhoods in accordance with the Council's Scheme of Delegation.

No further evidence has been adduced since the Order was made that would give the authority reason to reconsider its decision. Consequently, following the conclusion of the period of Notice (5 January 2018), Cornwall Council will as required seek to negotiate the withdrawal of objections it considers irrelevant. Assuming objections remain outstanding at the end of that period, the Order will be submitted to the Secretary of State for confirmation. The Planning Inspectorate on his behalf will most likely call a Public Inquiry at which those who have objected will be expected to attend, to be cross examined and to substantiate the points of their objection.

The responsibility to decide whether the Order should be modified and a route added to the definitive map below the Mean High Water mark would then ultimately rest with the Planning Inspector. If that occurs it is likely the addition to the Order would have to be re-advertised to give landowners affected by a public path crossing their property the opportunity to object.

Despite being below the MHW mark, unusually in this instance the foreshore in question is not Crown land, but is privately owned. Had any of the route been part of the Duchy estate, the possibility of adding a right of way over the section Cornwall Council has decided not to include in the Order would not have existed as the relevant legislation, Section 31 of the Highways Act 1980, does not apply to the Crown.

APPENDIX G**INCOME AND EXPENDITURE FOR NOVEMBER 2017**

Oct-17

Income

Accounts	Details	Net	VAT	Gross	\$106
Allotment income			£0.00	£0.00	
Barclays Bank	Loyalty Reward	£1.98	£0.00	1.98	
Burial Fees	Pengelly Funeral Service	£3,080.00	£0.00	£3,080.00	
Fund Transfer to Current Account	From Barclays Active Saver account	£200,000.00	£0.00	£200,000.00	
Guildhall Bookings		£607.00	£0.00	£607.00	
HMRC	VAT Refund		£10,323.26	£10,323.26	
Mooring income		£415.00	£0.00	£415.00	
Photocopying Fees		£38.78	£0.00	£38.78	
Public Sector Deposit Fund	Interest	£32.46	£0.00	£32.46	

Oct-17

Payments

Accounts	Details	Net	VAT	Gross	\$106
Royal British Legion	Festival Fund grant	£543.00	£0.00	£543.00	
Amazon	Printer supplies	£45.52	£9.10	£54.62	
Bank Charges		£4.86	£0.00	£4.86	
Barclays Bank	Commission charges	£7.89	£0.00	£7.89	
Brandon Hire	Pillmere - works on fence	£41.40	£8.28	£49.68	
CC Pension Fund	Pension Payment - November 17	£4,207.22	£0.00	£4,207.22	
Chamber of Commerce & Industry	Christmas Festival award	£1,125.00	£0.00	£1,125.00	
Chris Wells	Repairs - Anne Glanville	£90.00	£0.00	£90.00	
Chubb Fire Ltd	Fire Extinguisher - Rental Fees	£38.76	£7.75	£46.51	
City Plymouth College	Excel Courses	£284.00	£0.00	£284.00	
Consortium	Various Stationery	£103.14	£20.63	£123.77	
Consortium	Various Stationery	£110.60	£22.12	£132.72	
Consortium	Various Stationery	£5.10	£1.02	£6.12	
Consortium	Various Stationery	£122.29	£24.46	£146.75	
Cormac Solutions	Belle Vue toilet -monthly cleaning April 17	£442.63	£88.53	£531.16	
Cormac Solutions	Belle Vue toilet -monthly cleaning May 17	£442.63	£88.53	£531.16	
Cormac Solutions	Belle Vue toilet -monthly cleaning June 17	£442.63	£88.53	£531.16	

Cormac Solutions	Longstone PCs-monthly cleaning April 17	£590.18	£118.04	£708.22	
Cormac Solutions	Longstone PCs-monthly cleaning May 17	£590.18	£118.04	£708.22	
Cormac Solutions	Longstone PCs-monthly cleaning June 17	£590.18	£118.04	£708.22	
Cormac Solutions	Waterside PCs -monthly cleaning May 17	£403.96	£80.79	£484.75	
Cormac Solutions	Waterside PCs -monthly cleaning June 17	£491.81	£98.36	£590.17	
Cormac Solutions	Alexandra Square PCs - cleaning April 17	£442.63	£88.53	£531.16	
Cormac Solutions	Alexandra Square PCs - cleaning May 17	£442.63	£88.53	£531.16	
Cormac Solutions	Alexandra Square PCs - cleaning June 17	£442.63	£88.53	£531.16	
Cormac Solutions	Belle Vue PCs - cleaning Sept 17	£442.64	£88.53	£531.17	
Cormac Solutions	Waterside PCs-cleaning Sept 17	£491.82	£98.36	£590.18	
Cormac Solutions	Longstone PCs-cleaning Sept 17	£590.17	£118.03	£708.20	
Cormac Solutions	Alexandra Square PCs - cleaning Sept 17	£442.64	£88.53	£531.17	
Cormac Solutions	Brunel Bust repairs	£158.80	£31.76	£190.56	
Cormac Solutions	Belle Vue PCs repairs to the door handle	£83.38	£16.68	£100.06	
Cormac Solutions	Belle Vue PCs deep cleaning	£47.08	£9.42	£56.50	
Cornerstone Vision	Town Messenger - October 17	£300.00	£60.00	£360.00	
Cornwall Council	Transfer of underspend Waitrose S106 funds	£15,871.06	£0.00	£15,871.06	\$106
Cornwall Council	Rates - Guildhall	£739.00	£0.00	£739.00	
Cornwall Council	Rates - Waterside toilets	£70.00	£0.00	£70.00	
Cornwall Council	Saltash South Ward - by election recharge	£4,808.99	£0.00	£4,808.99	
Crown Copiers Ltd	Photocopier Charges	£184.88	£36.98	£221.86	
Department for Work & Pensions	Fee	£149.12	£0.00	£149.12	
Devon & Cornwall Maintenance Solution	Removal and replacement of the existing roof - cemetery store	£3,840.00	£768.00	£4,608.00	
Dorset, Devon & Cornwall CRC Ltd	Community Payback Scheme	£373.33	£74.67	£448.00	
Drainage superstore	Electricity Meter Overbox	£99.54	£19.91	£119.45	

Duchy Defibrillators	Annual charge	£160.00	£32.00	£192.00	
DW Electronics	Removal of Anne Glanville	£50.00	£0.00	£50.00	
EE	Mobile charges October 17	£83.35	£16.67	£100.02	
Efficient Comms Ltd	Phone charges for November 17	£47.30	£9.46	£56.76	
Ellis Whittam	Insurance - Year 2 of 3	£166.50	£0.00	£166.50	
Ellis Whittam	New Combined Services Year 2 of 3	£2,250.00	£450.00	£2,700.00	
EON	Cemetery Electricity - October 17	£20.16	£1.01	£21.17	
EON	Guildhall Electricity November 17	£332.92	£66.58	£399.50	
EON	Guildhall Electricity October 17	£429.77	£85.95	£515.72	
EON	Cemetery Electricity November 17	£16.85	£3.37	£20.22	
Geoff Peggs	Replacement of the roof of cemetery store - professional fees	£230.40	£46.08	£276.48	
Glendale Grounds Management Ltd	Ground maintenance for October 17	£1,520.00	£304.00	£1,824.00	
Glendale Grounds Management Ltd	Cleaning from trees Harebell Close	£320.00	£64.00	£384.00	
Glendale Grounds Management Ltd	Reducing Sycamore tree of Bluebell Close	£550.00	£110.00	£660.00	
Glendale Grounds Management Ltd	Trimming back all growth from trees to wall	£360.00	£72.00	£432.00	
Glendale Grounds Management Ltd	Tree works at Harebell & Chestnut Close	£350.00	£70.00	£420.00	
Grant Thornton UK LLP	Fees for 2017 Annual Return	£1,300.00	£260.00	£1,560.00	
Guardian 24	Smartphone Subscription Contract	£113.20	£22.64	£135.84	
Guardian 25	Bluetooth Button Strap	£45.00	£9.00	£54.00	
Hays Specialist Recruitment Ltd	Temporary Administrative Officer	£507.50	£101.50	£609.00	
Hays Specialist Recruitment Ltd	Temporary Administrative Officer	£507.50	£101.50	£609.00	
HMRC	PAYE - November 17	£3,707.14	£0.00	£3,707.14	
Hudson Accounting Ltd	Interim Internal Audit	£325.00	£0.00	£325.00	
Identibadge Co Ltd	Self laminating badges	£31.26	£6.25	£37.51	
IRQ Systems Ltd	Monthly IT Maintenance	£263.93	£52.79	£316.72	
Kalan Gwav	Community Chest Grant	£1,000.00	£0.00	£1,000.00	
Nicholls & Sainsbury, Solicitors	Professional Fees - Belle Vue tenancy	£300.00	£60.00	£360.00	
Pyramid Electrical Services	Electrical Installation Condition Report- Labour at Guildhall	£832.00	£166.40	£998.40	

Rosevale Accountants	Professional Fees	£220.00	£0.00	£220.00	
Rosevale Accountants	Professional Fees	£1,180.00	£0.00	£1,180.00	
Sage (UK) Ltd	Card Machine Rental	£28.00	£5.60	£33.60	
Saltash Cricket Club	Community Chest Grant	£520.00	£0.00	£520.00	
Saltash Town Band	Remembrance Day	£200.00	£0.00	£200.00	
Saltash Window Cleaning	Guildhall November cleaning	£45.00	£0.00	£45.00	
Saltash Youth Council	Award from Precept Funding from P&R	£3,000.00	£0.00	£3,000.00	
Soul Workshops Plymouth & Saltash	Refund - cancellation of bookings	£228.00	£0.00	£228.00	
South West Water	Alexandra Square PC water charge	£264.75	£19.31	£284.06	
Staff Salaries		£15,527.59	£0.00	£15,527.59	
The Christmas Decorators	Installation of Christmas Lights	£2,400.00	£480.00	£2,880.00	
The Flowery	Flowers for Remembrance Day	£40.00	£0.00	£40.00	
Trade UK Account- Screwfix	Tools	£31.65	£6.33	£37.98	
TV licence	Renewal of TV licence	£147.00	£0.00	£147.00	
UK Fuels Ltd	Petrol for cemetery machinery	£59.97	£11.99	£71.96	
W. Dent	Poppy Appeal Donation	£125.00	£0.00	£125.00	
Waterfront Residents Association	Community Chest Grant	£735.00	£0.00	£735.00	
Westcare Supply Zone	Various Stationery	£145.06	£29.01	£174.07	
Westcare Supply Zone	Printer supplies	£100.93	£20.19	£121.12	
WPC Insurance Broker	Insurance Renewal	£12,054.88	£55.07	£12,109.95	

APPENDIX H



Sheryll Murray MP

Councillor Jean Dent
Saltash Town Council
12 Lower Fore Street
Saltash
Cornwall
PL12 6JX

24 November 2017

Our Ref: ZA32720

Dear Jean

01 DEC 2017

Re: St. Barnabas Hospital – Saltash

Thank you for your letter dated 16th November 2017, in respect of the above.

I can confirm that I have written to Kernow Clinical Commissioning Group and NHS England (South West) and as soon as I am in receipt of their responses, I will write to you again.

I appreciate you taking the time writing to me on this matter.

Kind regards

Sheryll

Sheryll Murray MP
Your Local Member of Parliament

Constituency (Main) Office: The Parade, Liskeard PL14 6AF
House of Commons: House of Commons, Westminster, London SW1A 0AA
Tel: 01579 344428 sheryll@sheryllmurray.com

APPENDIX I

-----Original Message-----

From: Matthew Coot [<mailto:matt@rallidaeproductions.co.uk>]

Sent: Friday, January 5, 2018 1:07 AM

To: standardscommittee@cornwall.gov.uk; Townclerk <Townclerk@saltash.gov.uk>;
enquiries <enquiries@saltash.gov.uk>

Subject: Reference: CCN002/17/18 - Breach of Code Action Required

Dear Sir/Madam,

It is with regret and frustration that I write this email. As of 5th January 2018, I have not received a written apology as required from the findings of a complaint which was assessed on 16th August 2017. The reference for this complaint is CCN002/17/18 and the complaint was against Cllr John Brady of Saltash Town Council.

Please can you advise what can happen from here? This behaviour, which the complaint was about, was one of the reasons that I felt unable to continue in my role as a town councillor and I fear this type of behaviour is continuing - especially after reading in the press recently about the pressure Cllr Brady is putting the mayor under despite the mayor following the actions required of her when she was found to have broken the code.

I am sending this to both the Standards Committee (Cornwall Council) and to the Town Clerk of Saltash Town Council to ensure that this cannot be brushed aside. Town Clerk, please ensure that this communicate is read out at the next available Full Council Meeting so that all councillors and members of public/press are aware of this disappointing situation.

Yours sincerely,

Matthew Coot

APPENDIX J

Please see a copy of the minutes of the meeting of the Staffing Committee held on Thursday 21st December 2017 on STC website or request to see a copy at the Guildhall.

APPENDIX K

Saltash Town Council Fees and Charges		
All prices inclusive of VAT where applicable		
Description		2018/2019 charge
Room Hire (min of 2 hour booking from 01/04/2014)		
Guildhall	Casual ph - weekdays (Community Rate)	£16.00
	Casual ph - weekends (Community Rate)	£21.00
	Regular ph - weekdays (Community Rate)	£15.00
	Regular ph weekends (Community Rate)	£18.00
	Casual ph - weekdays (Commercial Rate)	£19.20
	Casual ph - weekends (Commercial Rate)	£25.20
	Regular ph - weekdays (Commercial Rate)	£18.00
	Regular ph weekends (Commercial Rate)	£21.60
Council Chamber	Casual ph - weekdays (Community Rate)	£11.00
	Casual ph - weekends (Community Rate)	£15.00
	Regular ph - weekdays (Community Rate)	£10.00
	Regular ph weekends (Community Rate)	£14.00
	Casual ph - weekdays (Commercial Rate)	£13.20
	Casual ph - weekends (Commercial Rate)	£18.00
	Regular ph - weekdays (Commercial Rate)	£12.00
	Regular ph weekends (Commercial Rate)	£16.80
Mayor's Parlour	Casual ph - weekdays (Community Rate)	£11.00
	Casual ph - weekends (Community Rate)	£15.00
	Regular ph - weekdays (Community Rate)	£10.00
	Regular ph weekends (Community Rate)	£14.00
	Casual ph - weekdays (Commercial Rate)	£13.20
	Casual ph - weekends (Commercial Rate)	£18.00
	Regular ph - weekdays (Commercial Rate)	£12.00
	Regular ph weekends (Commercial Rate)	£16.80
Room Hire Extras	Piano (Community Rate)	£10.00 per session
	Piano (Commercial Rate)	£12.00 per session
	Tea/Coffee per cup (Community Rate)	£0.30
	Tea/coffee per cup with biscuits (Community)	£0.50
	Tea/Coffee per cup (Commercial Rate)	£0.36
	Tea/coffee per cup with biscuits (Commercial)	£0.60
	Photocopying (Community Rate)	10p - black 20p - colour
	Photocopying (Commercial Rate)	12p - black 24p - colour
Allotments	Grenfell Avenue pa	£25.00
2018/19 Charges	Fairmead Road pa	£35.00
Effective For	Churchtown pa	£35.00
1st January 2019	Grenfell Avenue New Site pa	£25.00
	Water pa	£5.00

Trailer Hire (per day + VATable)	
Saltash Community Groups	£25.00
Other Councils and Non-Profit Organisations	£100.00
Outside of Saltash	£150.00
Commercial Organisations or Hirers	
Other Charges (VATable)	
Freedom of Information Charge (charged in 15 minute units)	£20.00 per hour
Mooring Fees (VATable)	
Pontoon (Berth) - permanent users, charge per annum, minimum £700	£158.40
Visiting boats - (2 hours free); charge for 24 h	£24.00
Trusted boated scheme - (casual users); charge per annum	£0.00

Churchtown Cemetery**Fees and Charges**

Description	2017/2018 (As of 1st April 2017)	2018/2019 (As of 1st April 2017)
<u>Interment Fees</u>		
Interment under the age of 18 years - (Saltash residents only)	No Charge	No Charge
1st Interment over the age of 18 years - (triple depth plot inc 10 years ERB)	£958.00	£958.00
2nd & 3rd Interment over the age of 18 years - (ERB determined)	£649.00	£649.00
1st Interment of ashes in a casket - (double depth plot inc 10 years ERB)	£412.00	£412.00
2nd Interment of ashes in a casket - (ERB determined)	£309.00	£309.00
1st Interment of loose ashes - (double depth plot inc 10 years ERB)	£258.00	£258.00
2nd Interment of loose ashes - (ERB determined)	£155.00	£155.00
Interment of ashes in Garden of Remembrance	£309.00	£309.00
Service Men and Emergency Service Personnel killed in active service - Saltash Residents Only.	No Charge	No Charge
<u>Memorial Permissions</u>		
Grant of Right to Erect a Memorial	10 years	10 years
Permission to erect headstone including first inscription	£103.00	£103.00
Additional inscriptions	£52.00	£52.00
Permission to place cremated remains tablet	£52.00	£52.00
Renewal of Grant of Right to Erect a Memorial	£26.00	£26.00
Permission to erect/place monument CWG/MOD	No Charge	No Charge
Cremation foundation slab and tablet to be supplied by ERB owner		
<u>Renewal of Exclusive Rights of Burial</u>		
Length of Exclusive Rights of Burial	10 years	10 years
Single grave for the interment under the age of 18 years - (Saltash resident only)	No Charge	No Charge
Second and third interment admin fee (ERB must be determined)	£26.00	£26.00
Renewal of Exclusive Rights of Burial	£26.00	£26.00
Renewal of Exclusive Rights of Cremated Remains	£26.00	£26.00
Issue & registration of duplicate deed of grant of grave space	£26.00	£26.00
Inspection of Burial Register	£26.00	£26.00
Transfer of ERB certificate by assignment	£26.00	£26.00
Transfer of ERB certificate by Statutory Declaration	£78.00	£78.00
Permission of right to CWG Commission or MOD	No Charge	No Charge
Exhumations of coffins or cremated remains casket/loose ashes	Price on Application	Price on Application
Search of Registers by our staff (per search)	£26.00	£26.00
Search of Registers by our staff (non resident)	£52.00	£52.00
<u>Benches</u>		
Low maintenance benches per 5 year renewable license	£103.00	£103.00
Plus the cost of the bench and installation	Price on Application	Price on Application
Double standard fees apply to non Saltash residents, except those who were resident until 2 years prior to their death.	All Fees Double	All Fees Double

APPENDIX M**SALTASH TOWN COUNCIL
SUMMARY OF EXPENDITURE PLANNED FOR 2018/2019**

	2017/2018	2018/2019	Percentage increase/ decrease
	£	£	%
Burial Board : St Stephen's	56,715	41,602	-26.6
Burial Authority : Churchtown	27,355	24,807	-9.3
Services	148,285	74,460	-49.8
Policy & Resources: Office	19,480	28,157	44.5
Policy & Resources: General	127,057	143,842	13.2
Policy & Resources: Property	63,565	89,285	40.5
Staffing	241,682	411,109	70.1
TOTAL EXPENDITURE	684,139	813,262	18.9
Less Income, Refunds, Grants	46,875	53,920	15.0
Planned Budget	637,264	759,342	19.2
Less Central Government Council Tax Support Funding	28,591	22,867	
Less funding available from the Capital Works arising (General Reserves)	-	-	
Precept	608,673	736,475	21.00
Amount per Band D Dwelling: Tax Base : 5343.51	115.99	137.83	18.83
<u>Capital & Reserves (Est 2018/19)</u>			
Capital Works arising from Assets and Services Required (General Reserves)	154,331	150,000	
Earmarked Reserve	368,385	282,458	
S106 (LIDL)	149,009	86,032	
S106 (Waitrose)	18,917	-	
Statutory Contingency	90,000	90,000	
Station Fund	15,000	-	
Estimated Reserves at 31st March 2018:	795,642	608,490	
Employees at 31st March 2018:	8 FTE	13.6 FTE	

APPENDIX N

Heritage Lease Meeting Monday 18th December 2017 at 5 p.m. Guildhall.

Attendance

Saltash Town Councillors: J Dent, W Phillips, D Yates, J Brady and G Taylor.

Saltash Heritage Trustees: R Munro, A Killeya, E Asprey.

R Lane – Town Clerk.

Purpose of meeting.

Saltash Town Council Members of the BS&FP Sub Committee and Heritage Trustees to consider a lease renewal for the Saltash Heritage building.

Following a vote by STC Councillors of 5 for it was agreed the lease conditions as listed below be put to STC Full Council at its meeting to be held on Thursday 11th January 2018 for adoption.

The Heritage Trustees agreed they would put the conditions to their committee for consideration.

1. A mutual review of the lease by STC and Saltash Heritage be undertaken during the middle term of all new councils (4 yearly review) commencing 2027.
 2. The mutual review will include consideration of the lease and rent.
 3. The 'Cornwall Museums Partnership' will be invited to mediate in the event an agreement is not reached at any review.
 4. A memo of understanding to be attached to the lease stating "It is understood that a mutually agreed cessation of the lease should include for a reasonable notice period to vacate the premises, with 12 months being understood to be a desirable target period".
 5. STC and Saltash Heritage will be responsible for their own legal and associated fees relating to any lease review or renewal.
-

APPENDIX O

RECEIVED 03 JAN 2018

Cllr STEVEN THORN
40 WARFELTON CRESCENT
SALTASH PL12 4NA3rd January 2018

DEAR RAY

I HEREBY give 7 days
NOTICE THAT I WISH TO TABLE A VOTE
OF NO CONFIDENCE IN THE MAYOR,
Cllr Jean Dent And for IT TO BE
PLACED ON THE Agenda OF THE NEXT
Full Town Council meeting to BE
held on 11/1/18.

Proposer

S Thorn

S THORN

Seconder

M Parksh.