

Cornwall Council Report

In addition to their work representing Saltash, the 4 Cornwall Councillors in Saltash are members of the following committees:

Sheila Lennox-Boyd (Saltash North)

- Children and Families Overview and Scrutiny Committee
- Health and Adult Social Care Overview and Scrutiny Committee
- Licensing Act Committee
- Mount Edgcumbe Joint Committee
- Street Trading Sub Committee

Sam Tamlin (Saltash West)

- East Sub-Area Planning Committee
- Tamar Bridge and Torpoint Ferry Joint Committee

Derek Holley (Saltash East)

- East Sub-Area Planning Committee
- Pensions Committee (Chair)
- Tamar Bridge and Torpoint Ferry Joint Committee
- Saltash Area Road Safety (Chair)

Hilary Frank (Saltash South)

- Chief Officers Employment Committee
- Children and Families Overview and Scrutiny Committee
- Standards Committee
- Standing Advisory Council for Religious Education

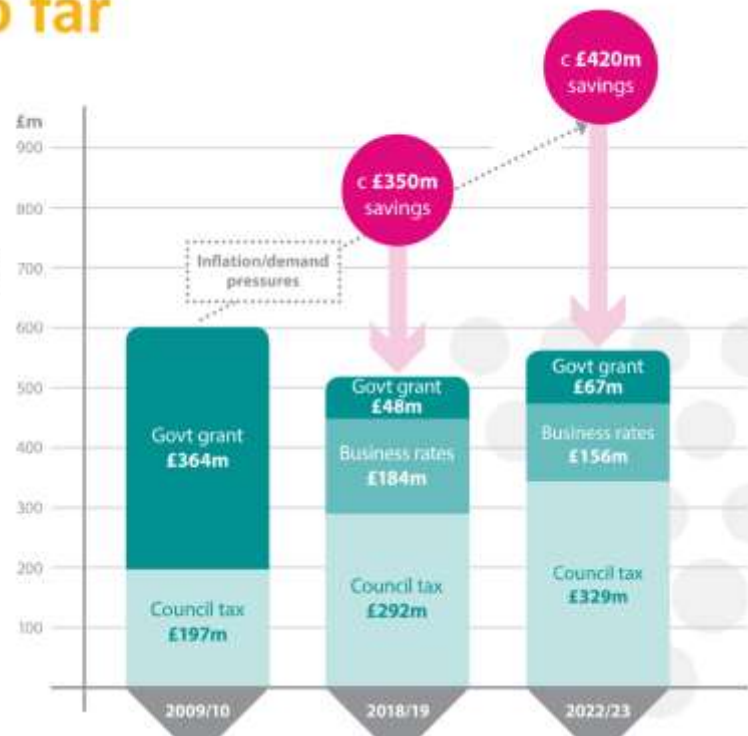
The 4 Cornwall Councillors are also active members of the network panel for this area of SE Cornwall, which Cllr Holley chairs.

Budget

Cornwall Council's annual budget is £1 billion.

The journey so far

Since its creation, Cornwall Council has already delivered around £350 million of savings, but further savings of around £70 million still need to be delivered



The consultation process on the budget saw engagement with over 80,000 residents. The Government allows Cornwall Council to increase council tax by a maximum of 2.99%, but after careful consideration of residents' views and engagement responses, the proposal from the Cabinet is to increase the Cornwall Council portion of the council tax by 1.99%. Along with the adult social care levy of 2%, this will mean a total increase of 3.99%, which equates to an extra 88 pence per week for a Band B property. The budget proposal will be debated at full council on 26th February, but if passed it would allow Cornwall Council to:

- spend an extra £17 million over the next four years to meet the increasing demand for social care for vulnerable adults
- increase funding for services for vulnerable children and families by 10%
- invest an additional £30 million in our roads
- put an extra £10 million into pay packages through the council's commitment to a genuine living wage for people in Cornwall
- directly invest in homes and jobs for the people of Cornwall need
- create one of the best integrated rural transport services in the country with smart ticketing
- invest almost £30 million in digital improvements and the wider roll-out of superfast broadband across Cornwall.