SALTASH SECTION 106 FUNDING DEPLOYMENT PANEL APPLICATION FORM

A. Overview

1.	Name & Address of Organisation SALTASH CHAN	MBER OF CO	MMERCE		
2.	Title of Project REDUCTION OF CAR PARKING CHARGE FOR A TWO HOUR STAY, ON A TRIAL BASIS				
3.	Brief description of project: <u>THE PRESENT £1.60 CHARGE TO BE</u> <u>SUBSIDISED TO CREATE A BOGOF SO THAT 2 HOUR PARKING</u> <u>IS THE SAME AS ONE HOUR I.E. 50p FOR THE PERIOD OF 1/11/19</u> <u>TO 31/3/20</u>				
4.	Total Funding requested : £12,542				
5.	. Dates/instalments that funding is required: PRIOR TO 1/11/19				
6.	Please tick to indicate that the following documents h	nave been encl	osed:-		
	Copy of accounts (except for public bodies)	\square			
	Copy of Standing Orders (except for public bodies)	CONSTIT ALREADY S			
	Copy of Insurance for this project (if applicable)		N/A		
B. D	eclaration:-				
the be	firm that all of the details on this form, including any a set of my knowledge, and understand that false or inaccomay result in funding being refused or withdrawn				
Projec	et Contact : <u>PETER RYLAND</u>				
Date:					

C. About the applicant organisation:-

2.	Status of organisation:-			
	Charity Public Body Community Organisation			
	CIC			
3.	Date founded: 1950			
1.	Project contact name: <u>PETER RYLAND</u>			
	Position: <u>CHAIRMAN</u>			
	Contact tel.:			
	E-mail:			
5.	Senior contact name:			
	Position:			
	Contact tel.:			
	E-mail:			
6.	Please give a brief description of other projects delivered by the organisation; particularly those of a similar nature to the project you are bidding for: We ran the final months of the previous car parking scheme and have been responsible for the Christmas Festival for the last 2 years			
	In the event that your organisation ceased to exist, what would happe its resources and assets? <u>AS PER CONSTITUTION ASSETS WOU</u> BE PASSED TO SALTASH HERITAGE			

- 2. Description: <u>TO ENDEAVOUR TO INCREASE THE FOOTFALL</u>
 <u>IN THE TOWN TO OFFER A CONCESSION TO 50p FOR A 2 HOUR STAY.</u>
- 3. Please tick to indicate which priorities your project (element) meets, and explain how it meets them:
 - i) Town Centre Regeneration ☑ IT SHOULD INCREASE THE 'DWELL FACTOR' IN THE TOWN
 - ii) Generation of Employment Space

 <u>THE INCREASED TRADE WITHIN THE TOWN SHOULD HELP</u>

 <u>THE LETTABILITY OF THE EMPTY SHOPS THEREBY</u>

 <u>CREATING FURTHER EMPLOYMENT</u>
 - iii) Other Community Benefit

 THE COMMUNITY BENEFITS FROM A CHEAPER PARKING CHARGE
 - 4. Details of volunteer time involved in project: <u>THE PROMOTION AND EVALUATION WILL BE CARRIED OUT BY THE CHAMBER COMMITTEE.</u>
 - 5. Details of other sources/amounts of funding secured: NIL
 - 6. Details of other sources/amounts of funding pending: <u>NIL</u>
 - 7. Breakdown of costs

Item	Cost	Source of cost (including estimate)
1. PAYMENT TO CORNWALL COUNCIL TO OFFSET LOSS OF INCOME	£9200	
2. PAYMENT TO CORNWALL COUNCIL TO RE-PROGRAMME CAR PARK MACHINES	£600	
3. PAYMENT TO CORNWALL COUNCIL FOR NEW TARIFF SIGNAGE	£842	
4. ADVERTISING LOVE SALTASH/OBSERVER	£1600	
5. LEAFLETS	£300	
TOTAL	£12542	

		8.	. Total costs requested from Section 106 Funding: <u>£12542</u>					
9. If approved, when would the project begin?1 ST NOV. 2					2019			
10. When would the project be complete? _					CH 3	31 ST 202	20	
		11. What ongoing maintenance would be required, and how would this be funded (including if it is part of the bid)?NIL OTHER THAN CONSTANT PROMOTION					be	
		12.	Do you require insuran	ce for this project? Y	es		No	
				ils <u>WE DON'T REQU</u> ALREADY HAVE PU				
13. Does the project require work valued at £2,500 or above					bove fr	om any		
			individual supplier?		Yes		No	V
			ABOVE.	YMENTS TO CORNW	/ALI	L COUN	NCIL AS	C.
	If yes, please note that submitting this form commits you to obtain three quotations for any such piece of work.							ain
14. Does the project require work valued at £25,000 or above from any								
			individual supplier?		Yes		No	\checkmark
				t submitting this form for any such piece of w		mits yo	u to car	ry ou
E.	Pr	oje	ect Management					
	1.	Pr	roject Managers name:	PETER RYLAND				
		D.	osition:	See Section B				
		1	osition.	See Seenon B				
		C	ontact tel.:	See Section B				
		Е	-mail:	See Section B				

2. Breakdown of Project Management Costs N/A

Item	Cost	Source of cost (inc. estimate).	Included in Section D estimates?
NIL			
Total			

F. Total Costs requested from Section 106 Funding - £12,542

G. Treatment of Value Added Tax - N/A

Please note that the grants under this scheme are provided net of VAT.