

<b>Staff Contingencies EMF Balances</b>		<b>18/19 B/F Balance</b>	<b>19/20 Precept</b>	<b>Spend</b>	<b>EMF Balance</b>	<b>20/21 Precept</b>	
6692 ST BA EMF Staff Contingency (Churchtown)	BA - Churchtown	£0.00	£1,200.00	£300.00	£900.00	£300.00	Operational
6693 ST BB EMF Staff Contingency (St Stephens)	BB - St. Stephens	£0.00	£2,800.00	£700.00	£2,100.00	£700.00	Operational
6694 ST PR EMF Staff Contingency (P&R)	P&F	£0.00	£24,000.00	£24,000.00	£0.00	£30,000.00	Operational
6696 ST GH EMF Staff Contingency (Guildhall)	Guildhall	£0.00	£2,000.00	£32.00	£1,968.00	£32.00	Operational
6698 ST LI EMF Staff Contingency (Library)	Library	£0.00	£6,000.00	£2,829.15	£3,170.85	£2,829.15	Operational
6695 ST SA EMF Staff Contingency (Station)	Station	£0.00	£2,000.00	£0.00	£2,000.00		Operational
6699 ST GR EMF Staff Contingency (Grounds & Premises)	Grounds & Premises		£4,000.00	£4,000.00	£0.00		Operational
6700 ST WA Staff Contingency (T&W)	Town & Waterfront	£0.00	£15,000.00	£15,000.00	£0.00	£25,000.00	Operational
6690 ST SNB EMF Staff Contingency Reserve	Personnel	£8,840.00	£10,000.00	£12,365.00	£6,475.00	£15,000.00	Operational
6691 SNB EMF Legal Fees (Staffing)	Personnel	£0.00	£3,000.00	£3,000.00	£0.00	£3,000.00	To be used for HR Consultancy Fee
<b>Total EMF Reserves</b>		<b>£ 8,840</b>	<b>£ 70,000</b>	<b>£ 62,226</b>	<b>£ 16,614</b>	<b>£ 76,861</b>	