

Services Committee - Christmas Lights and Town Events Sub Committee

Saltash Town Council

As at 10th September 2020

Account	Actual Received/ Spend 2019/20	EMF Balances B/F 2019/20	To/From Reserves & Budget Virements 2020/21	Budget 2020/21	Actual Received/Spend YTD 2020/21	Actual Funds To Receive/ Available to Date 2020/21
Town & Waterfront EMF Expenditure						
6572 SE EMF Festive Lights (6572)	4,515	13,256	0	5,000	0	18,256
Total Town & Waterfront EMF Expenditure	4,515	13,256	0	5,000	0	18,256
Total EMF Expenditure	4,515	13,256	0	5,000	0	18,256
	(4,515)	(13,256)	0	(5,000)	0	(18,256)