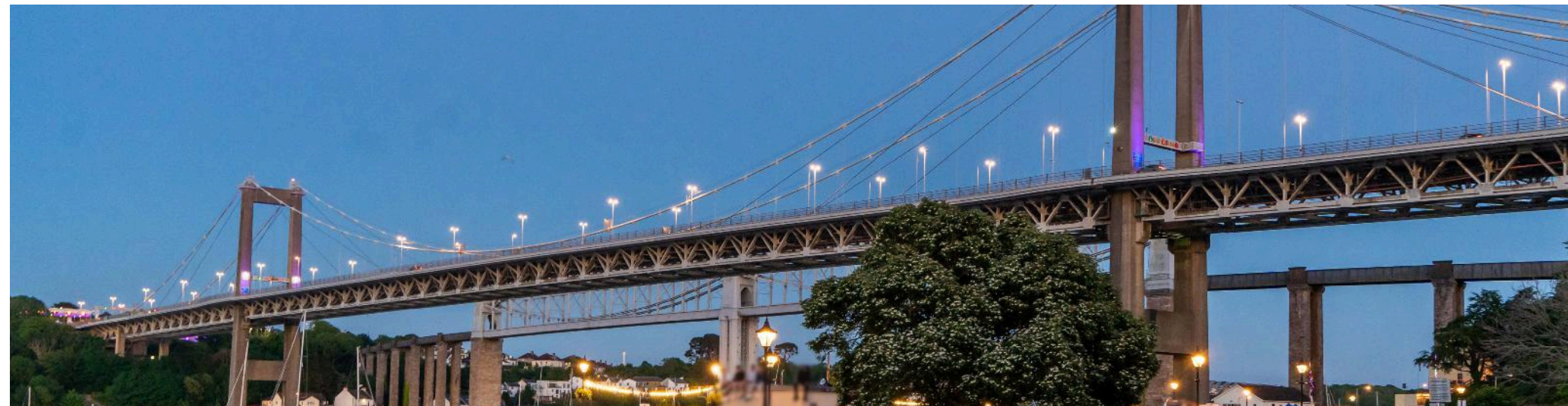


Saltash Town Council Working for the people of Saltash



To be able to continue to preserve and maintain services for the community of Saltash it is necessary to increase your Council Tax for 2024/2025 by 4.81%.

This equates to £11.42 per year which is just **22 pence per week**

for a typical Band D property.

The larger portion of your Council Tax is set by Cornwall Council, Devon and Cornwall Police, and Adult Social Care.

The Saltash Town Council portion of council tax is used to support the community in many ways. Here are just a few examples of how your Saltash portion of council tax money has been reinvested in the community during 2023-2024:

- £55,050 Commissioning of Professional Youth Work
- £25,000 Community Chest and Festival Funds
- £11,000 in support of Summerfields Play Park
- £4,000 for Saltash Youth Network
- Christmas Lighting Display
- Library Services
- The Guildhall Refurbishment
- Devolution of assets such as Victoria Gardens
- Street Furniture
- Public Conveniences
- Allotments
- Churchtown Cemetery
- St Stephens Churchyard
- Civic Events and Parades
- Tree Planting Initiatives
- Grounds Maintenance and Floral Displays

Funding Streams

The Town Council has been successful in securing various funding during the year 2023-2024. Funds have been received from Town Vitality (Working in partnership with Town Team) and Community Levelling Up to be able to start reinvesting into the community.

Business Plan

Saltash Town Council acknowledges the need for a business plan to cover the years 2024-2027. Part of the workings of the business plan is to understand the needs of the town and capture the key strategic priorities.

Strategic Priorities

The Town Council recently considered and approved six strategic priorities for the upcoming three years to ensure Saltash becomes an envied riverside town, being greener, more inclusive and prosperous in all aspects.

The six strategic priorities link to the Saltash Neighbourhood Development Plan and outline how the Town Council will continue to deliver quality services for the residents as well as people who work within and visit the town.



Boosting Jobs and Economic Prosperity

To ensure Saltash benefits from higher income, reduced poverty, improved facilities and quality of life. Promote Saltash as a vibrant and welcoming visitor destination.



Travel and Transport

To work with key stakeholders to support access to affordable, accessible and sustainable transport in Saltash and the rural and urban areas, and promote walking and cycling.



Health and Wellbeing

To support the Saltash Healthcare Action Group in improving our local NHS provision. Support improvement to mental health, fitness facilities, educational wellbeing of children and opportunities to access a high level of quality learning for young people.



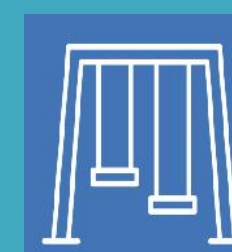
Climate Emergency

To continue to acknowledge a climate emergency and to bring forward a local climate change strategy.



Housing

To ensure Saltash has a balanced range of high quality and affordable housing by working in partnership with Cornwall Council.



Recreation and Leisure

To continue to provide, support and improve in Saltash, play parks, open green spaces, library service, leisure and sport facilities, and cultural activity, and to acknowledge our unique position on the Tamar and Lynher Rivers.