

Saltash Town Council PO's Over £5,000 Qtr 1st April 2026 to 30th June 2026											
Minute Number Ref	Purchase Order Number	Division Name	Nominal Code	Description	Vendor Name	Date Created	Total Net Value	Irrecoverable VAT	Contract Start Date	Amount Invoiced and Paid	Outstanding Commitment to be invoiced (Net of VAT)
66/25/26	08343	Library	6971-6971 LI EMF Saltash Library Property Refurbishment	Contractor to carry out and complete works in accordance with Contract documents Tender accepted at library sub-committee 5th March 2026, minute nr 66/25/26 Works to commence 7 April 2026 Invoices accepted in accordance with Bailey Partnership Payment Certificates	Goodrich Kelly Construction Ltd	22/04/2026	£73,277.00	£0.00	05/03/2026	£21,918.50	£51,358.50
24/26/27	08346	P&F	6222-6222 PF Commissioning Youth Work	Delivery of Professional Youth work in Saltash 2026-27	The Core (THECORE)	23/04/2026	£50,000.00	£0.00	09/04/2026	£16,666.00	£33,334.00
24/26/27	08348	P&F	6222-6222 PF Commissioning Youth Work	Delivery of Professional Youth work in Saltash 2026-27	Livewire Youth Music Project	23/04/2026	£50,000.00	£0.00	09/04/2026	£0.00	£50,000.00
189/25/26	08351	P&F	6224-6224 PF Legal & Professional Fees	Provision of public access and management at Churchtown farm under a Working Agreement between Antony Estate and Saltash Town Council	Lynher Valley Partnership	24/04/2026	£7,000.00	£0.00	04/09/2025	£7,000.00	£0.00
246/25/26	8376	Library	6918-6918 LI EMF Legal & Professional Fees (Private Contractors)	Saltash Library Internal Refurbishment. 13% contract value	Bailey Partnership (Group) Ltd	11/05/2026	£9,526.01	£0.00	20/11/2025	£6,066.00	£3,460.01
17/26/27	08379	P&F	6214-6214 PF Health & Safety	Provision of health and safety and fire safety retained support services	Tamar Safety	13/05/2026	£5,640.00	£0.00	15/05/2026	£940.00	£4,700.00
14/26/27	08383	Service Del	6598-6598 SE EMF Crime Reduction (CCTV)	CCTV Cameras	Select Electrics Limited	13/05/2026	£9,033.00	£0.00	30/04/2026	£0.00	£9,033.00
10/26/27	08408	Personnel	6691-6691 ST PE EMF Legal & Professional Fees (Staffing)	Organisational, pay and grading review on behalf of the Town Council and to become members of South West Councils for 12 -months	South West Councils	28/05/2026	£8,050.00	£0.00	28/05/2026	£0.00	£8,050.00
52/26/27	08428	P&F	6275-6275 PF EMF Neighbourhood Plan	Deliver a Settlement Spatial Plan (SSP)	ONH	10/06/2026	£15,050.00	£0.00	04/06/2026	£0.00	£15,050.00